

State of the District

Scotts Valley Unified School District

September 2008

A stylized, layered mountain range graphic in shades of teal and blue, located in the bottom right corner of the slide.

Board of Trustees

- ◆ Allison Niday, President
- ◆ Sue Roth, Vice President
- ◆ Jondi Gumz, Clerk
- ◆ Joe Espinola
- ◆ Chuck Walker

Leadership Team: District Office

- ◆ Susan Silver, Superintendent (and C&I)
- ◆ Evelyn Clancy, Director of Student Services (including Sp Ed)
- ◆ Karen Jelcick, CBO
- ◆ Vickie Clark, Director of Business Services
- ◆ Shannon Calden, Director of Technology (.8 FTE)
- ◆ Carolyn Lewis, Human Resources Administrator
- ◆ Amy Hedrick, Food Services Supervisor

Leadership Team: Site Administrators

◆ SVHS

- Gregg Gunkel, Principal
- Valerie Bariteau, Asst. Principal

◆ SVMS

- Mary Lonhart, Principal
- Tracey Bosso, Asst. Principal (.5 FTE)

◆ Vine Hill: Kathy Dunton, Principal

◆ Brook Knoll: Kathy Frandle, Principal


District Personnel Reductions

- ◆ 3 teaching positions (HS staffing ratio)
- ◆ 1 counseling position
- ◆ .9 administrative position (.5 MS asst. principal, .4 Ed Services)
- ◆ .5 business office position
- ◆ 3 maintenance/custodial (1 district maintenance, 1 HS custodial, .5 custodial per elementary)


Who are we?

- ◆ Approximately 2,634 students (decline of 16 so far from '07) and following loss of 68 from '06, 53 from '05, 75 from '04)
 - Sept 7, '07 2,661 (CBEDS 2650)
 - Sept 7, '08 2,634 (CBEDS ?)
- ◆ Funding based on LAST YEAR's P-2
- ◆ ADA (Average Daily Attendance) at about 95% of that number

Who are we?

- ◆ 2 elementary schools
 - ◆ 1 middle school
 - ◆ 1 high school
 - ◆ 1 Independent Study Program
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Staffing

- ◆ 132 teachers (122 FT/ 10 PT)
 - ◆ 4 Counselors
 - ◆ 1 Psychologist (plus .3)
 - ◆ 1 Program Specialist (TSA)
 - ◆ 59 classified (part-time)
 - ◆ 25 classified (full-time)
- 


Our Students

- ◆ 6% Hispanic
- ◆ 5% Asian
- ◆ 1% African American
- ◆ 83% White
- ◆ 5% Various

Our Students

- ◆ 7.9% Free/Reduced Price Lunch
 - ◆ 63 English Language Learners
 - ◆ 30+ Full-time Independent Study
- 


Our Students

- ◆ Most come from within our boundaries
 - ◆ 259 Interdistrict Transfers In (last year)
 - ◆ 131 Interdistrict Transfers Out (last year)
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Our Programs

- ◆ Full comprehensive high school
 - International Baccalaureate program
 - Building ROP options
 - Cabrillo partnership
 - eLearning through Independent Study
 - Extensive athletic program

Our Programs (cont.)

- ◆ Middle School
 - ◆ Elementary Schools
 - ◆ No preschools
 - ◆ Childcare offered on elementary campuses through Parks and Rec
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Other Programs (cont.)

- ◆ Gifted and Talented Education (GATE)
 - ◆ Special Education (RSP, SDC, County)
 - ◆ English Language Support
 - ◆ Breakfast and lunch programs
 - ◆ Elementary arts through donations (except 5th grade music)
 - ◆ Full-time district music teacher
 - ◆ No transportation (except Sp.Ed.)
- 


Revenues: Budgeted (\$18.7M)

- ◆ 78% Revenue Limit
- ◆ 10% State (Categoricals)
- ◆ 3% Federal
- ◆ 2% Lottery
- ◆ 2% Donations
- ◆ 5% Other Local

Expenditures: Budgeted (\$18.7M)

- ◆ 78% for all employee compensation
- ◆ 47% Certificated Salaries
- ◆ 11% Classified Salaries
- ◆ 20% Employee Benefits
- ◆ 4% Books and Supplies
- ◆ 17% Services

Donations: Budgeted (\$.7M)

- ◆ Music
 - ◆ Art
 - ◆ Athletic Program
 - ◆ Individual Teacher/Principal Accounts
 - ◆ Education Foundation (Technology, Libraries)
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Encroachment: Budgeted

◆ Special Education

– Expenditures	\$3,635,279
– Revenues	\$1,354,246
– GF Encroachment	\$2,281,033

Our Recent Accomplishments

Recent Accomplishments

(Presentations to follow at future Board meetings)

- ◆ Professional Development/ Collaboration (Critical Questions, Essential Standards, Common Assessments)
- ◆ Support for technology (productivity and instruction): infrastructure, PowerSchool, Data Director
- ◆ Increasing options for students (Q#3, #4)
- ◆ Fiscal stability in a “low wealth” district

Recent Accomplishment (cont.)

- ◆ Maintained most employee positions and level of benefits
- ◆ Increased employee recognition activities (*e.g.*, BBQ), developed employee learning and advancement opportunities
- ◆ Improved high school facilities and grounds
- ◆ Improved communication through standardized school web sites; implemented community/family/staff email lists/processes

Our Ongoing Challenges



Challenges

- ◆ “Unified” District
- ◆ Stability/continuity



Gregg and Valerie!

Year #4!

Teacher Turnover

School	05-06	06-07	07-08
VH	4	4	0
BK	1	2	3
SVMS	5	5	8
SVHS	16	8	8


Departures July 2008

Childcare/rearing	3	Non-reelects	4
Moved	3	Retirement	1
Salary	5	Change career	2
		Temp released	1

Challenges

- ◆ “Unified” District
- ◆ Stability/continuity
- ◆ Systems 
- ◆ Instructional Program
- ◆ Alternative educational options
- ◆ Technology

Challenges

- ◆ State economic outlook
 - ◆ Declining enrollment
 - ◆ Low wealth district
 - ◆ Fiscal reserves
 - ◆ GASB 45
 - ◆ Facilities issues
 - ◆ Communication
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Strategic Plan

1. Improve student achievement and opportunities for all students K-12

Academic Achievement (API)

Site	05-06	06-07	07-08
District	835	829	846
Brook Knoll	908	902	905
Vine Hill	891	881	899
Middle School	853	858	872
High School	764	745	773

And...about 30% of our students
are still below proficient

Strategic Plan

1. Improve student achievement and opportunities for all students K-12
2. Promote and maintain fiscal stability
3. Provide facilities that meet the needs of all students

Strategic Plan

4. Attract, develop and retain well qualified employees throughout the district
5. Provide **information** and **opportunities** for staff and community engagement to support the goals of the district
(Board Goal for 2008-09)

Providing Information

- ◆ Continue to disseminate information
 - School newsletters
 - Newspaper columns
 - Board presentations
 - District and school web sites
 - Superintendent visits to parent meetings, SSC, School Advisory Committee
 - “Conversations with the Superintendent”
 - Superintendent communiqués to staff and/or community

Community Forums

- ◆ Facilities
 - October 7, 7:00 p.m.,
Middle School Pavilion
- ◆ Fiscal
 - Beginning of Budget Development
 - (February?)
- ◆ TBD
 - Communication?
 - (April or May)

Opportunities for Involvement

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Strategic Planning

- ◆ Strategic Planning Committee
- ◆ Task Forces
 - Student Achievement
 - Fiscal Stability
 - Facilities
 - Human Resources
 - Communication

Student Achievement

- ◆ Curriculum and Instruction
- ◆ **Health and Wellness Committee**
- ◆ Promotion/Retention Committee
- ◆ Summer School Planning/Evaluation
- ◆ Math Adoption

Fiscal Stability

- ◆ Fiscal Advisory Committee and Legislative Action Committee

Facilities

- ◆ Facilities Committee
- ◆ District Safety Committee and Emergency Preparedness

Human Resources

- ◆ Benefits Committee

Communication and Involvement

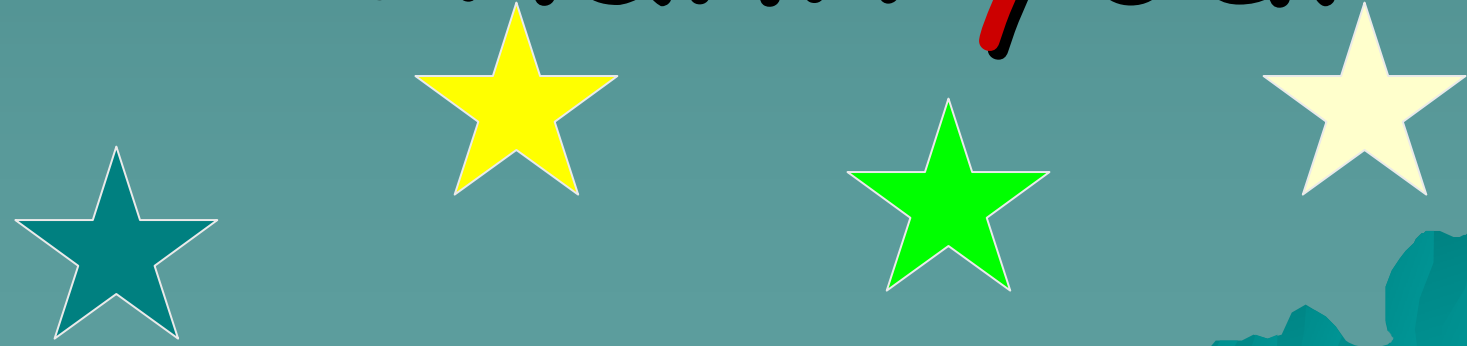
- ◆ Technology Committee
- ◆ Education Foundation



We have a LOT
to celebrate!



Thank you!



And a lot of work to do!

