

SCOTTS VALLEY UNIFIED SCHOOL DISTRICT

Board Meeting: April 10, 2012

IT IS RECOMMENDED THAT THE BOARD OF TRUSTEES ACCEPT FOR INFORMATION THE 2012-2013 GENERAL FUND EXPENSE BUDGET ASSUMPTIONS.

BACKGROUND: The District identifies a number of key assumptions utilized in the development of its annual budget. Although the information relative to these assumptions changes throughout budget development as well as throughout the ensuing fiscal year, it is important to specify each significant element and indicate the estimates used to quantify the associated budget item.

DESCRIPTION

DETAILS: A presentation will be made at the Board Meeting to review the expense budget assumptions for the fiscal year 2012-2013.

FISCAL

IMPACT: No fiscal impact

Prepared by: Vickie Clark, Chief Business Official

Item Proposed for: Information