

SCOTTS VALLEY UNIFIED SCHOOL DISTRICT

Board Meeting: September 18, 2012

IT IS RECOMMENDED THAT THE BOARD OF TRUSTEES ACCEPT PRELIMINARY INFORMATION ON ENROLLMENT, STAFFING, AND BUDGET UPDATES FOR THE OPENING OF THE 2012-2013 SCHOOL YEAR.

BACKGROUND: At the opening of each school year the district reviews student enrollment and staffing levels. Staffing decisions are updated and other spending decisions may be made to align the budget with enrollment as best as possible within the available resources. For 2012-2013, the district has also adjusted for retirements after budget adoption and for some recently awarded grants.

DESCRIPTION

DETAILS: A presentation will be made at the board meeting to provide preliminary information on the changes resulting from these factors.

Prepared By: Vickie Clark, Chief Business Official

Item Proposed for: Information