

PROPOSED BOND PROJECTS

2/13/2008

MIDDLE SCHOOL - PRE-ENGINEERED BUILDINGS ONLY	
Typical Classrooms - Two Story	
- Classroom	\$5,280,000
- Science Classroom	\$1,440,000
Specialty Classroom - Two Story	
- Art	\$264,000
- Music	\$264,000
- Resource Specialist	\$264,000
- Special Day Class	\$264,000
Toilets	\$336,000
Office:	
- Occupational Therapist	\$33,000
- Psychologist	\$33,000
- Speech Therapist	\$33,000
- Other	\$33,000
Storage	\$124,800
Multi-purpose/Cafeteria/Stage	\$1,056,000
Gymnasium	\$2,240,000
Locker Room	\$1,113,600
Administration	\$576,000
Library/Media Center	\$576,000
Sub-Total	\$13,930,400
Sitework	\$4,500,000
Artificial Turf Fields	\$2,000,000
Soft Costs	\$3,400,000
Sub-Total	\$9,900,000
Additional energy efficient features - solar etc.	\$300,000
All costs for relocation of students during construction	\$1,200,000
New Furniture and Fixtures	\$800,000
10% Contingency	\$2,413,040
8% escalation	\$1,930,432
Sub-Total	\$6,643,472
Grand Total - Middle School	\$30,473,872
ELEMENTARY SCHOOLS	
Vine Hill	
Typical classroom - two stories - pre-engineered	
- Classrooms (15)	\$3,960,000
Multi-purpose/Cafeteria/Stage	\$1,320,000
Site Work	\$750,000
Soft Costs	\$1,000,000
10% Contingency	\$703,000
8% escalation	\$562,400
All costs for relocation of students during construction	\$500,000
Re-alignment of the play field	\$500,000
Furniture and Fixtures	\$350,000
Grand Total - Vine Hill	\$9,645,400

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Brook Knoll	
Typical classroom - two stories - pre-engineered	
- Classrooms (19)	\$5,016,000
Multi-purpose/Cafeteria/Stage	\$1,320,000
Site Work	\$750,000
Soft Costs	\$1,000,000
10% Contingency	\$708,600
8% escalation	\$566,880
All costs for relocation of students during construction	\$500,000
Re-alignment of the play field	\$500,000
Furniture and Fixtures	\$400,000
Grand Total - Brook Knoll	\$10,761,480
Scotts Valley High School	
Library/Media Center - stick built	\$2,208,000
Site Work	\$460,000
Soft Costs	\$447,800
Design Contingency included	\$0
Construction Contingency 5%	\$133,400
Escalation to mid point of construction - 2 yrs 10%	\$266,800
Furniture and Fixtures	\$500,000
Grant Total - High School	\$4,016,000
Note - A pre-engineered building would cost less.	
Total Estimated Costs	\$54,896,752