



Scotts Valley Unified School District  
Governor's Budget Proposal Report 2012-2013

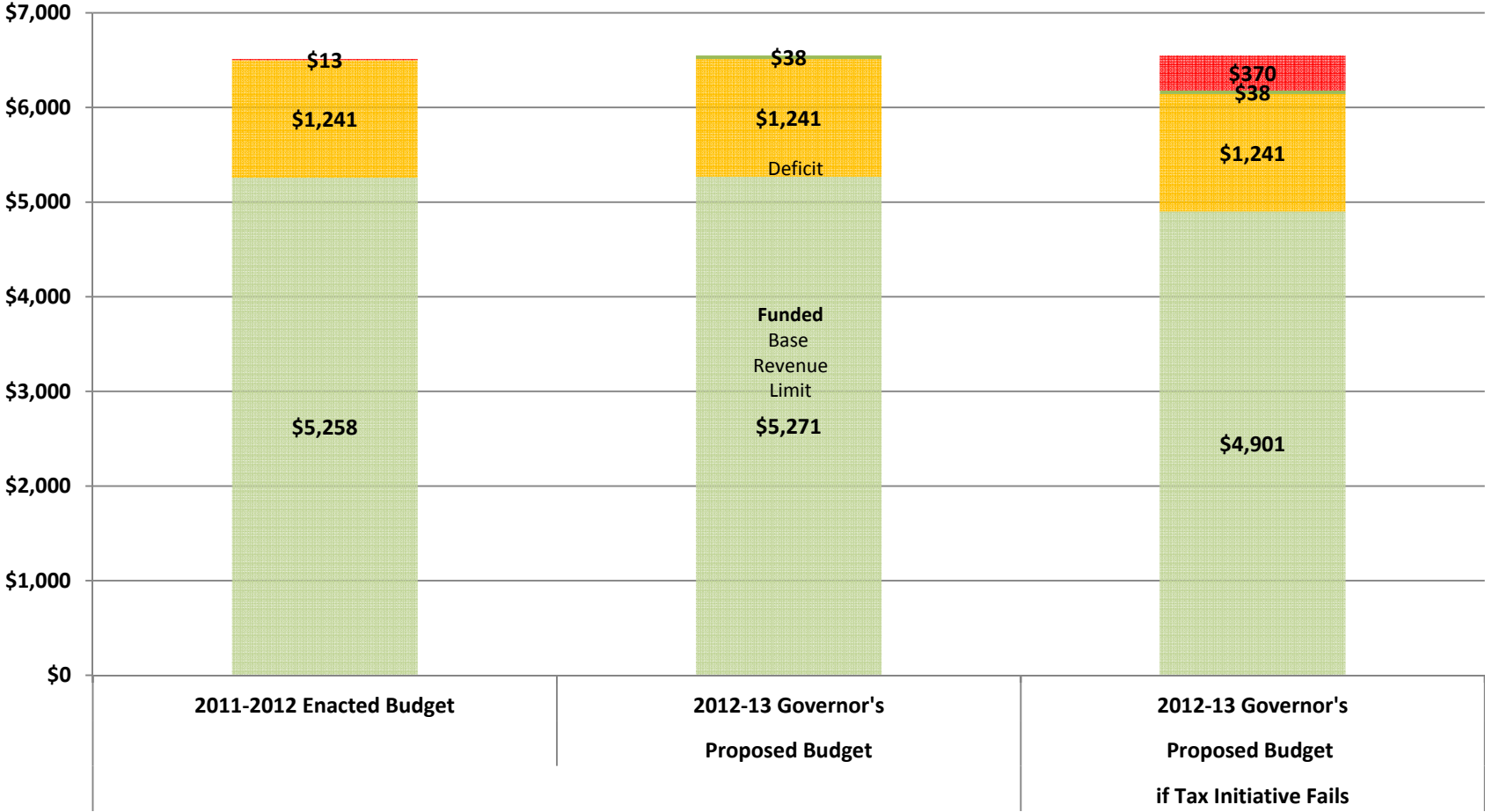
## Highlights of the Governor's Proposed Budget

- Depends on November Tax Initiative passing
- Student Transportation unfunded
- Deferral buy back
- Cut of \$370 per ADA if Tax Initiative fails
- Weighted Student Formula in place of most categorical programs
- Transitional Kindergarten optional and unfunded
- Many mandates eliminated; claim process changed

## Comments from School Services of California, Inc.

- Bottom line, we don't see a return to the "old normal" anytime soon
- We think the state and nation face tremendous challenges and fundamental problems that cannot be resolved with quick fixes
- As a result, we think it is time to consider the present situation to be the "new normal" and plan accordingly

# Scotts Valley Unified School District Revenue Limit Projections



## The Local Picture: How do we “plan accordingly”?

- Assume economic recovery will be slow
- Implement local solutions to avoid the “worst” case
- Plan for the “worst” case
  - Tax initiative fails, No parcel tax revenue, \$370 per ADA cut
- Plan for the “not as bad” cases
  - Some combination of successful tax initiative and/or parcel tax revenue
- Monitor State of California budget adoption process: Weighted Student Formula, Transitional Kindergarten, Mandates

