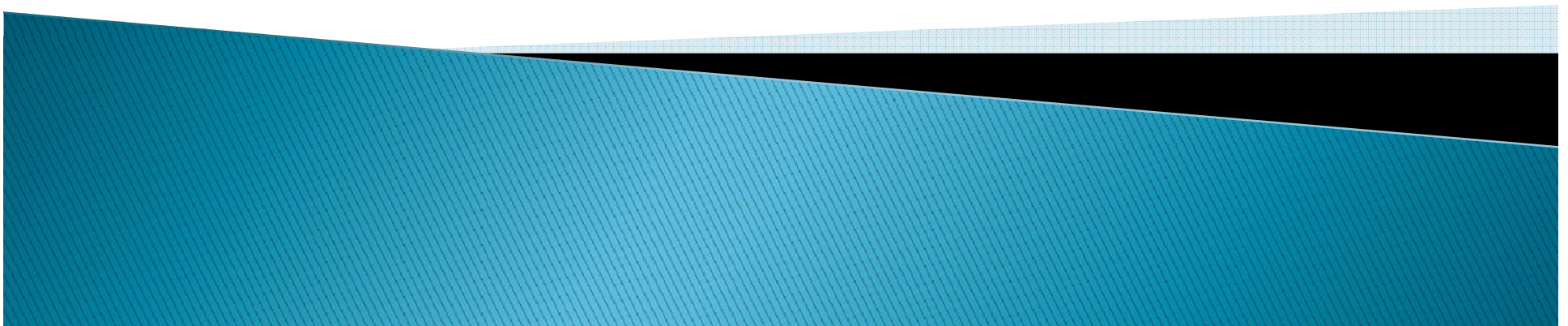
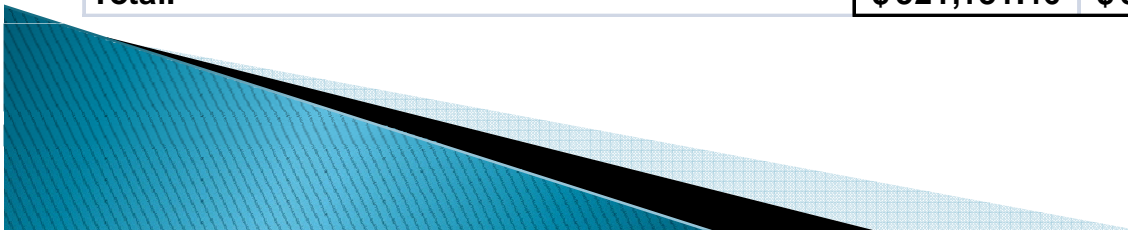


Scotts Valley Unified School District

Categorical Flexibility
Fiscal Year 2011-12



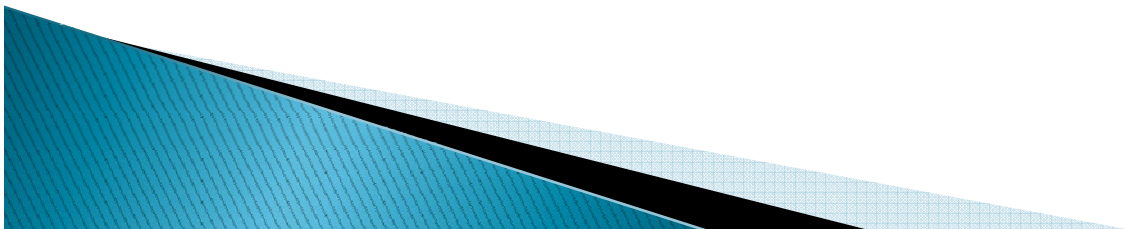
Categorical Flexibility	07-08 EB	08-09	09-10	10-11	11-12
Program	<u>Sweep</u>	<u>Flexibility</u>	<u>Flexibility</u>	<u>Flexibility</u>	<u>Flexibility</u>
Deferred Maintenance Apportionment			\$ 94,943	\$ 95,167	\$ 95,167
CBET	\$ 1,040.80	\$ 1,804.00	\$ 1,709	\$ 1,710	\$ 1,710
Safety/Violence Prevention	\$ 29,258.52	\$ 35,738.00	\$ 24,257	\$ 33,757	\$ 33,757
Math & Reading Professional Development	\$ 150.00		\$ 1,897	\$ 10,024	\$ 10,024
Art & Music Block Grant	\$ 2,258.95	\$ 37,333.00	\$ 20,407	\$ 35,322	\$ 35,322
Art, Music & PE Supplies & Equipment Block Grant	\$ 147,761.75				
CAHSEE	\$ 13,695.45	\$ 6,105.00	\$ 6,456	\$ 6,458	\$ 6,458
CAHSEE Materials One Time Block Grant	\$ 815.00				
Supplemental Counseling	\$ 42,872.32	\$ 78,455.00	\$ 2,154	\$ 74,243	\$ 74,243
Gate	\$ 40,194.80	\$ 11,974.61	\$ 19,058	\$ 17,215	\$ 17,215
Instructional Materials	\$ 127,736.16	\$ 155,354.00	\$ 146,450	\$ 146,311	\$ 146,311
PAR		\$ 2,404.00	\$ 11,348	\$ 11,352	\$ 11,352
International Baccalaureate		\$ 6,886.66	\$ 20,653	\$ 20,653	\$ 20,653
Math & Reading Professional Development ELL			\$ 1,897	\$ 3,007	\$ 3,007
Pupil Retention Block Grant		\$ 382.44	\$ 4,795	\$ 4,797	\$ 4,797
Professional Development Block Grant	\$ 13,589.76	\$ 7,537.46	\$ 91,973	\$ 92,008	\$ 92,008
TIIG	\$ 12,045.17	\$ 23,679.99	\$ 109,256	\$ 122,091	\$ 122,091
School & Library Improvement	\$ 24,585.83		\$ 154,497	\$ 154,556	\$ 154,566
School Site Discretionary Block Grant	\$ 65,126.95				
Total:	\$ 521,131.46	\$ 367,654.16	\$ 711,750	\$ 828,671	\$ 828,681



Other Flexibility Provisions

- ▶ Routine Restricted Maintenance
 - Flexibility allows 1% vs. 3% contribution
 - FY 2011–12 3% = \$508,648
 - SVUSD = \$294,853
 - Utilized Flexibility = \$213,795

- ▶ Class Size Reduction
 - 2011–12 \$366,282



Flexibility Summary

- ▶ Categorical Programs \$828,681
- ▶ Routine Restricted Maintenance \$213,795
- ▶ Class Size Reduction \$366,282
- ▶ Total: \$1,408,758

