



2009-10

California Budget Act

Update

Revenue Limit Reductions

- Mid Year (End of Year) 2008-09
 - ▲ \$225 per ADA
- Fiscal Year 2009-10
 - ▲ \$19 per ADA

Fiscal Impact

Fiscal Year	Funded ADA	Lost Revenue
2008-09	2,531	\$569,475
2009-10	2,492	\$47,348

[Three Year Fiscal Impact]

	2008-09	2009-10	2010-11	Total
08-09	\$569,475	\$569,475	\$569,475	\$1,708,425
09-10		\$47,348	\$47,348	\$47,348
Total	\$569,475	\$616,823	\$616,823	\$1,803,121

2009-10 Budget

- Budget Adoption

- 📅 May Revise Revenue Limit Reduction

- 📅 Federal Stimulus Funds

- Budget Revision

- 📅 May Revise Details

- 📅 Legislative Session

- 📅 45 Day Statute

2010-11 Budget

Budget Planning

- 🏠 Stimulus funding
 - One-Time
- 🏠 Status of California economy
 - Expiration of sales tax increase
- 🏠 Interim Reports
- Revenue Options – Parcel Tax