

**The IB Diploma Program
at
Scotts Valley High School**

January 2012

David Crawford

IB Diploma Programme Coordinator

Presentation Items

- **2010-2011 Program Highlights**
- **IB Finances**
- **Staff Training**
- **Statistics and Results**
- **Conclusions**
- **2011-2012 Goals**

2010-2011 Highlights

- **Largest number of diploma candidates ever**
- **Best IB Math SL and HL, Physics SL and Psychology SL results ever**
- **First-ever joint IB field trip and seminar with Andrew Hill High School**
- **Curriculum changes to English and Foreign Language**

2010-2011 Highlights

- **Last year of IB Theatre Arts**
- **First year of IB Parents Forum**
- **First Year of IB Graduates Breakfast**
- **First use of ManageBac online resource**
- **Better monitoring and communication with “at-risk” Diploma candidates**

SCOTTS VALLEY UNIFIED SCHOOL DISTRICT
INTERNATIONAL BACCALAUREATE PROGRAM BUDGET FOR 2011-2012

	General Fund	International Baccalaureate Funding Resource 0845	Title II Teacher Quality Resource 4035	Donations Resource 9375
<u>TOTAL</u>				
<u>International Baccalaureate Revenue:</u>				
International Baccalaureate State Funding	20,653.00	20,653.00		
International Baccalaureate Test Fee Reimbursement State Funding	1,710.00	1,710.00		
ADA revenue from interdistrict transfers for program	78,390.00	78,390.00		
Donation balance carried forward from prior year	5,253.26			5,253.26
Donations for Examination Fees 2012	35,115.00			35,115.00
Total Revenues	141,121.26	80,100.00	20,653.00	40,368.26
Contributions From/(To) resources other than IB funding	0.00	1,998.00	(14,138.00)	12,140.00
Net of Revenues and Contributions	141,121.26	82,098.00	6,515.00	40,368.26

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	General Fund	International Baccalaureate Funding Resource 0845	Title II Teacher Quality Resource 4035	Donations Resource 9375
<u>TOTAL</u>				
<u>International Baccalaureate Program Expense:</u>				
IB Coordinator	48,000.00	35,860.00	12,140.00	
Materials and Supplies	253.26			253.26
Equipment	5,000.00			5,000.00
Dues and Memberships	510.00	510.00		
Other Services and Operating Expenditures	11,040.00	9,200.00	1,840.00	
Examination Fees 2012	36,825.00	1,710.00		35,115.00
Postage	4,165.00		4,165.00	
Subtotal Expenses	<u>105,793.26</u>	<u>46,770.00</u>	<u>12,140.00</u>	<u>40,368.26</u>
<u>Additional expenses managed by IB Program:</u>				
Materials and Supplies	1,150.00	1,150.00		
Travel and Conferences	12,000.00		12,000.00	
Other Services and Operating Expenditures	660.00	660.00		
Subtotal Additional Expenses	<u>13,810.00</u>	<u>0.00</u>	<u>12,000.00</u>	<u>0.00</u>

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Net of Revenues, Contributions and Expenses	35,328.00	35,328.00	0.00	0.00	0.00
Additional expenses managed by IB Program:					
Materials and Supplies	1,150.00		1,150.00		
Travel and Conferences	12,000.00			12,000.00	
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Subtotal Additional Expenses	<u>13,810.00</u>	<u>0.00</u>	<u>1,810.00</u>	<u>12,000.00</u>	<u>0.00</u>

IB Finances

- **After paying for all IB-related expenses, the IB program makes a net profit for SVUSD of over \$35,000.**
- **This includes all teacher training, extra counseling, Turnitin.com for the whole school, ...**
- **Inter-district transfer are very important and we should work to increase the number of such students who come to SVHS for the IB Diploma program.**
- **In 2012 the California Assoc. of IB World Schools will be seeking additional funding for all IB schools through corporate sponsorship.**

IB Teacher Training Summary

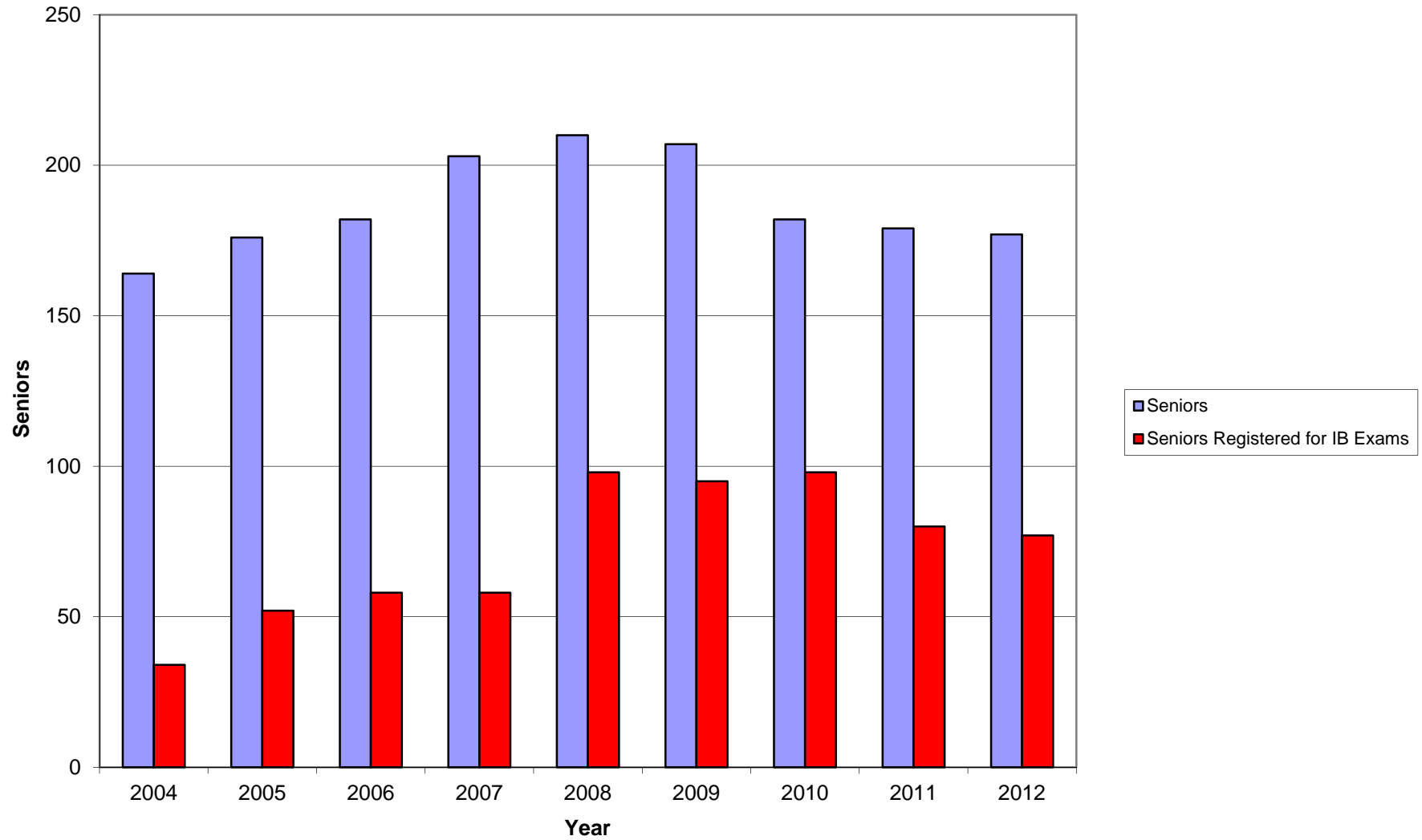
		03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13
Debby Rhoads	English A1							X		X	
Ann Freeman	English A1					X		X		X	
Paige Newbury	English A1							X			
Sudha Schneider	Spanish					X		X		X	
Molly McQuestion	Spanish						X		X		
Lori Carbone	French	X				X			X		
Carol Freeman	HOTA					X		X			
John Tiffany	HOTA					X			X		
Kelly Reiner	HOTA						X			X	
Erik Wyner	Psychology			X		X			X		
Mike Hanson	Biology				X		X				
David Crawford	Chemistry	X				X		X			
John Postovit	Physics							X	X		

IB Teacher Training Summary

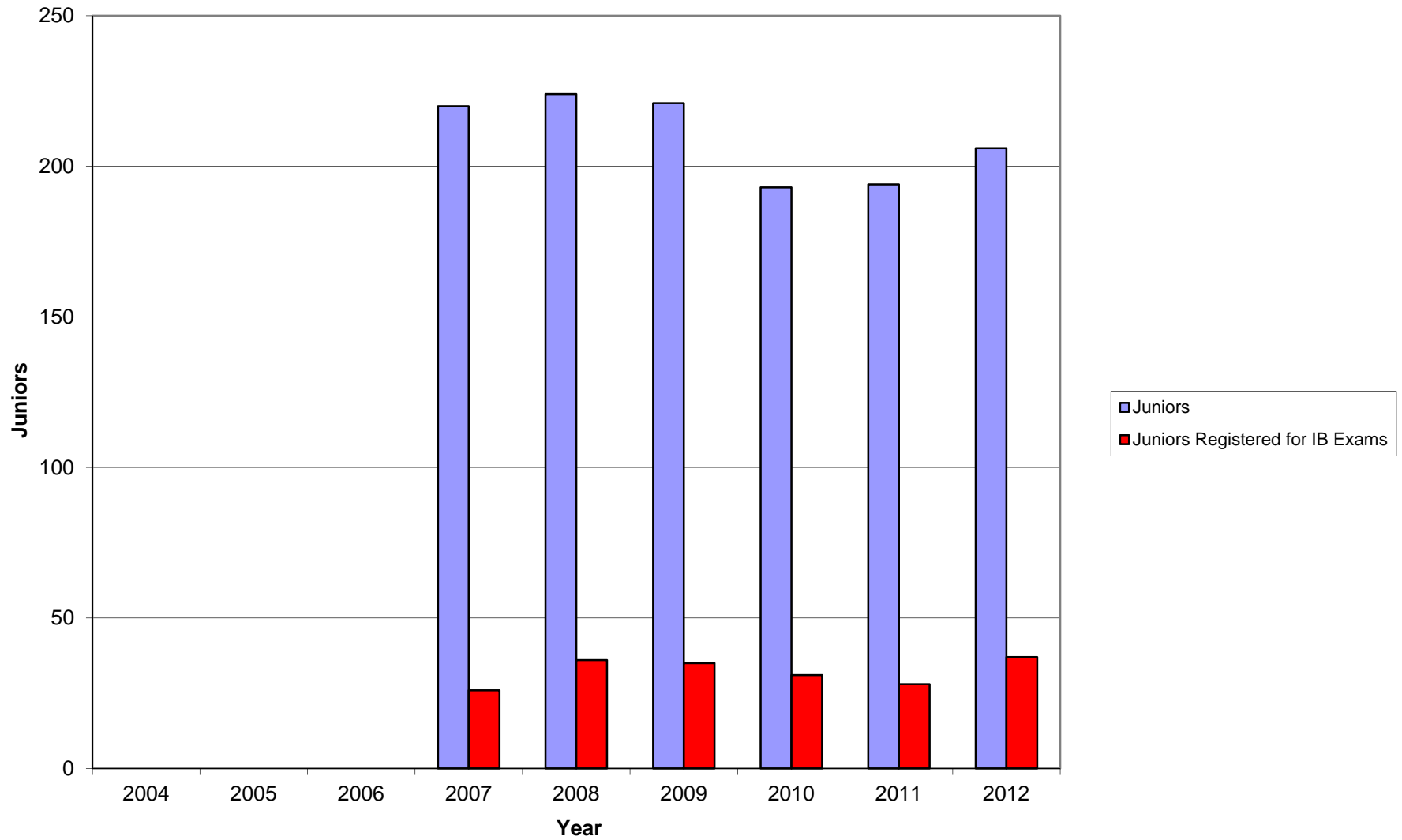
		03- 04	04- 05	05- 06	06- 07	07- 08	08- 09	09- 10	10- 11	11- 12	12- 13
John Postovit	Math HL							X		X	
Stella Carey	Math SL					X	X			X	
Nicole Bommarito	Visual Arts		X	X		X					X
Josh Wahl	TOK					X			X		
David Crawford	Coordination			X	X		X				
David Crawford	CAS								X		
Val Bariteau	Admin					X			X		
Daniel Denton	Admin								X		
Barbara Cushing	Counseling							X	X		

**SVHS IB Statistics
2004-2011**

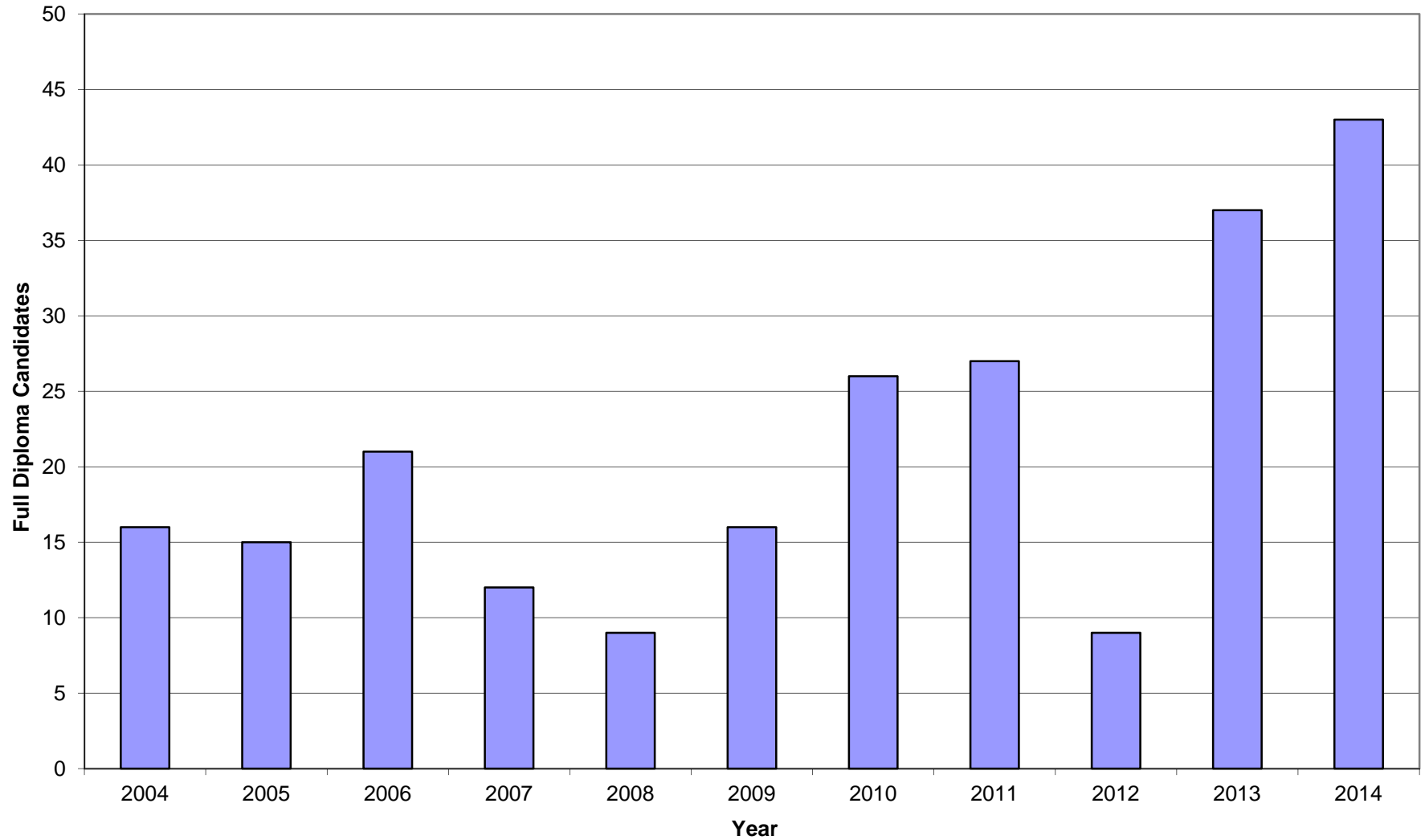
Seniors



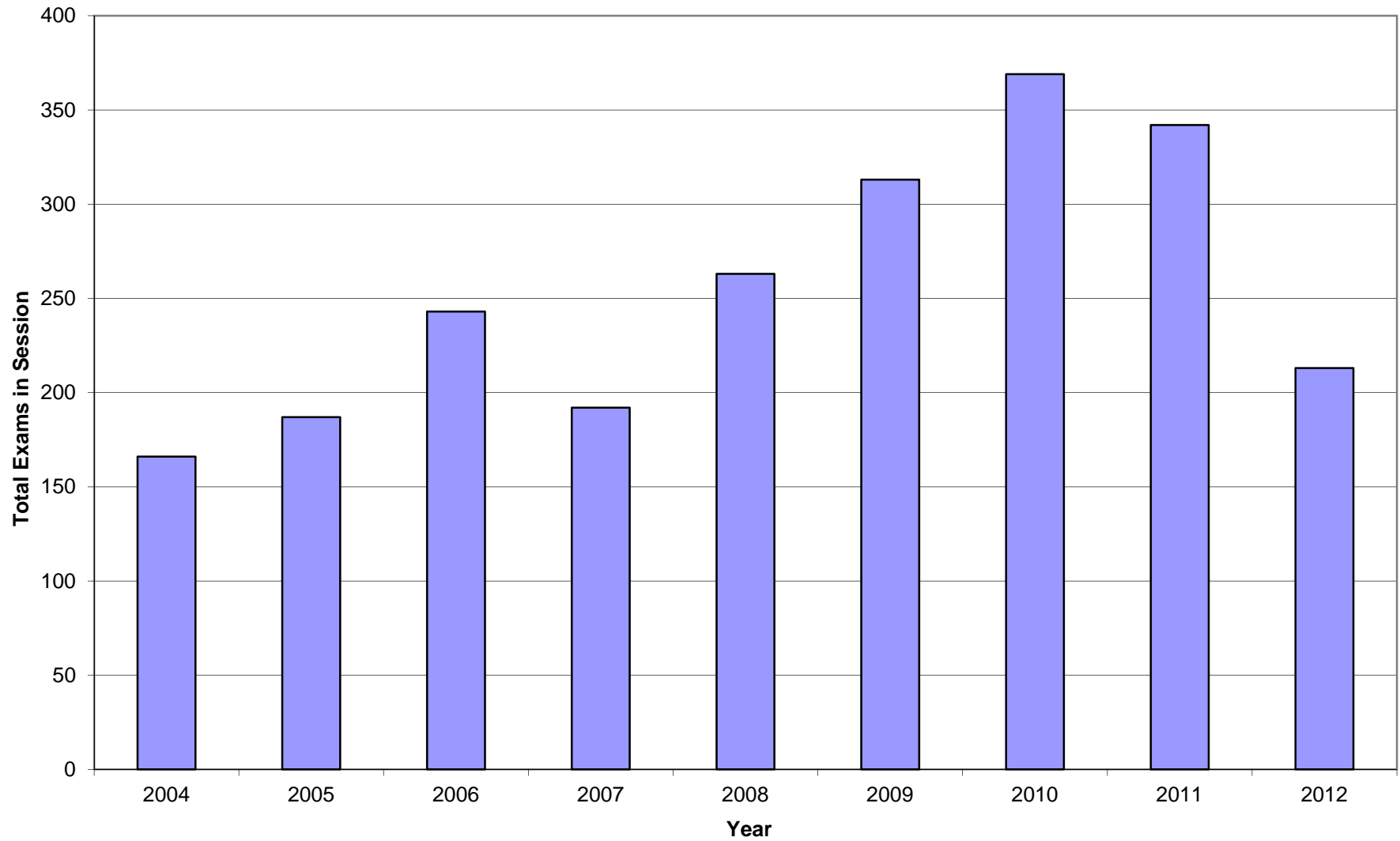
Juniors



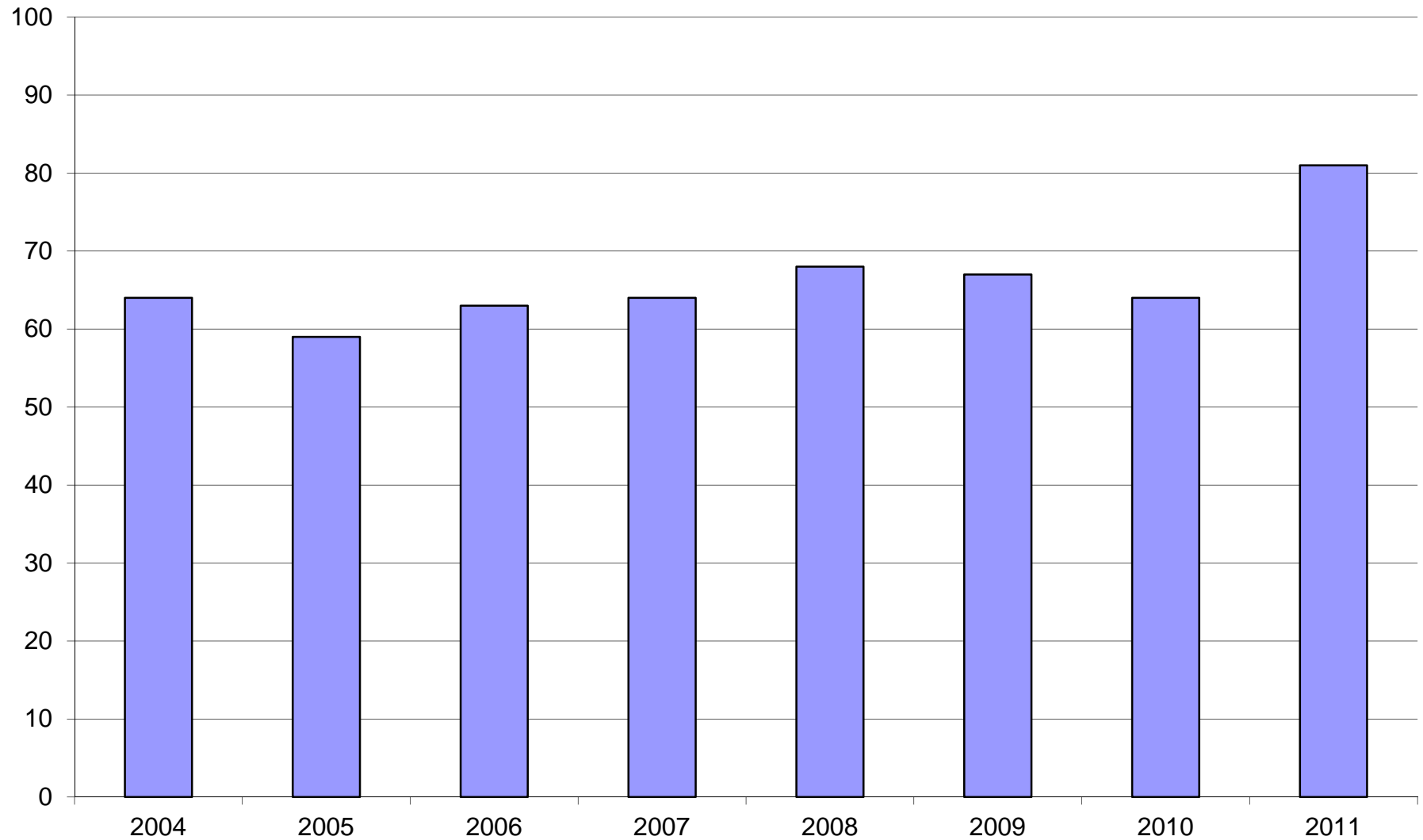
Number of Full Diploma Candidates



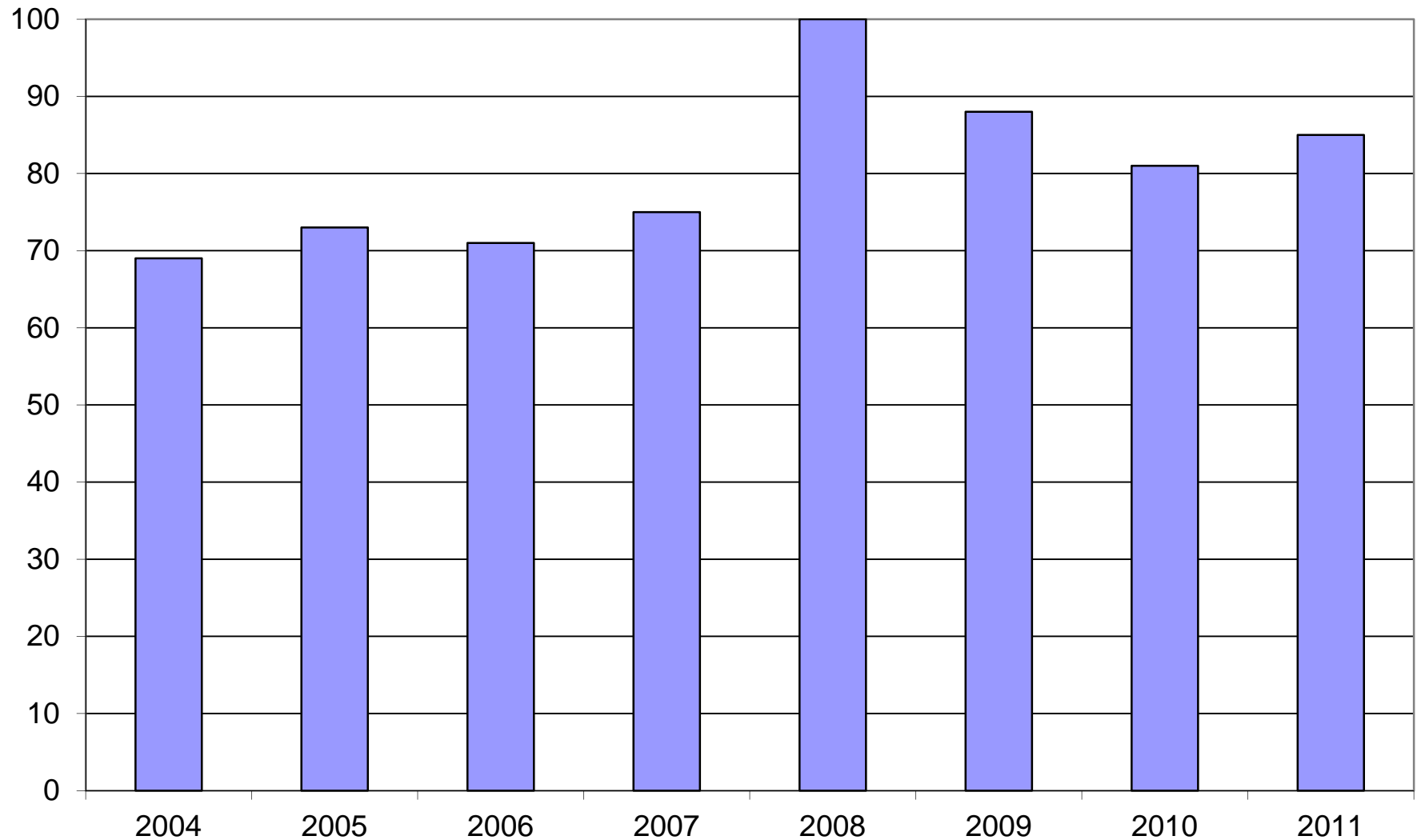
Total Number of Exams (all students)



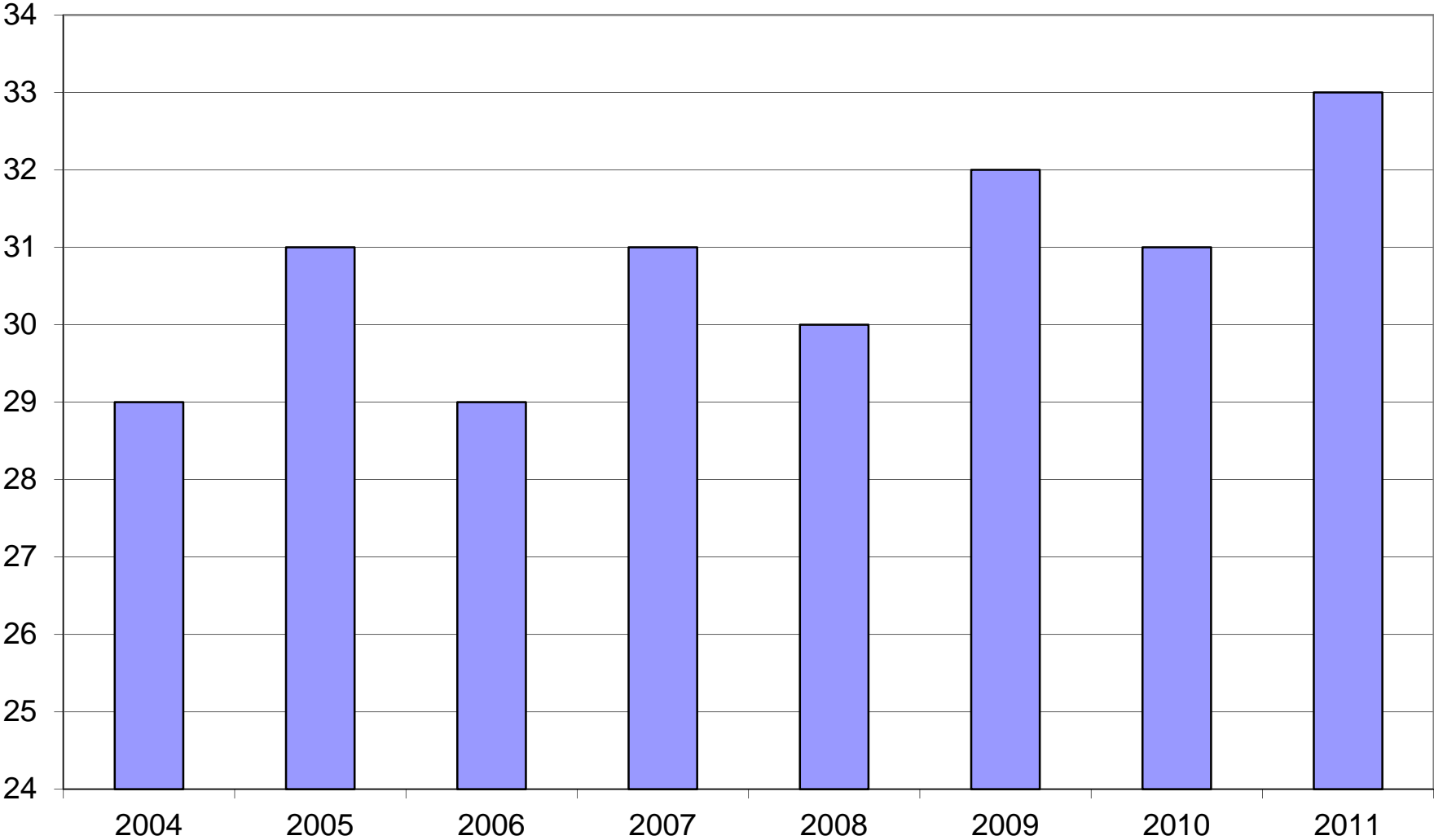
% Scores of 4-7 (all students)



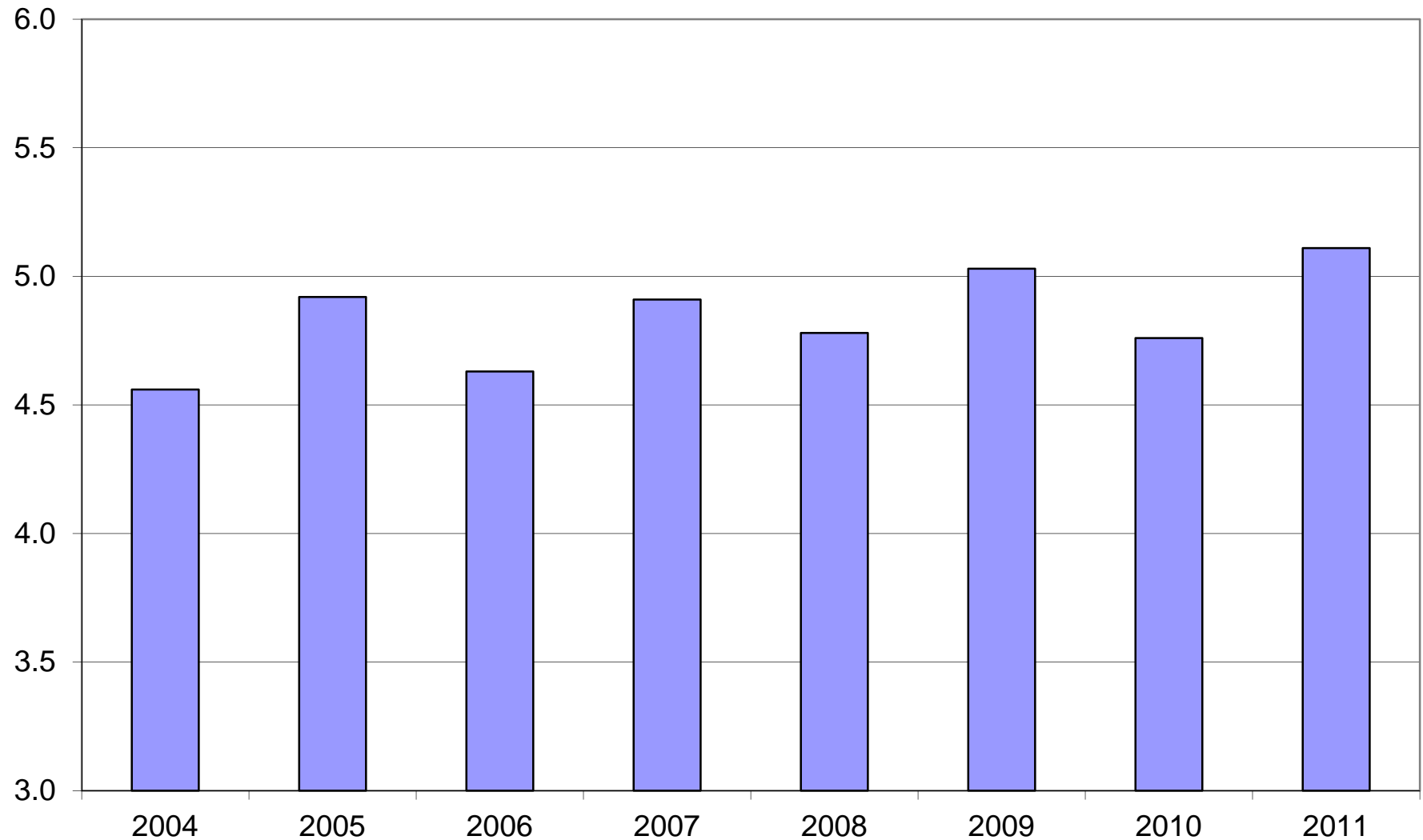
Diploma Pass Rate Percentage



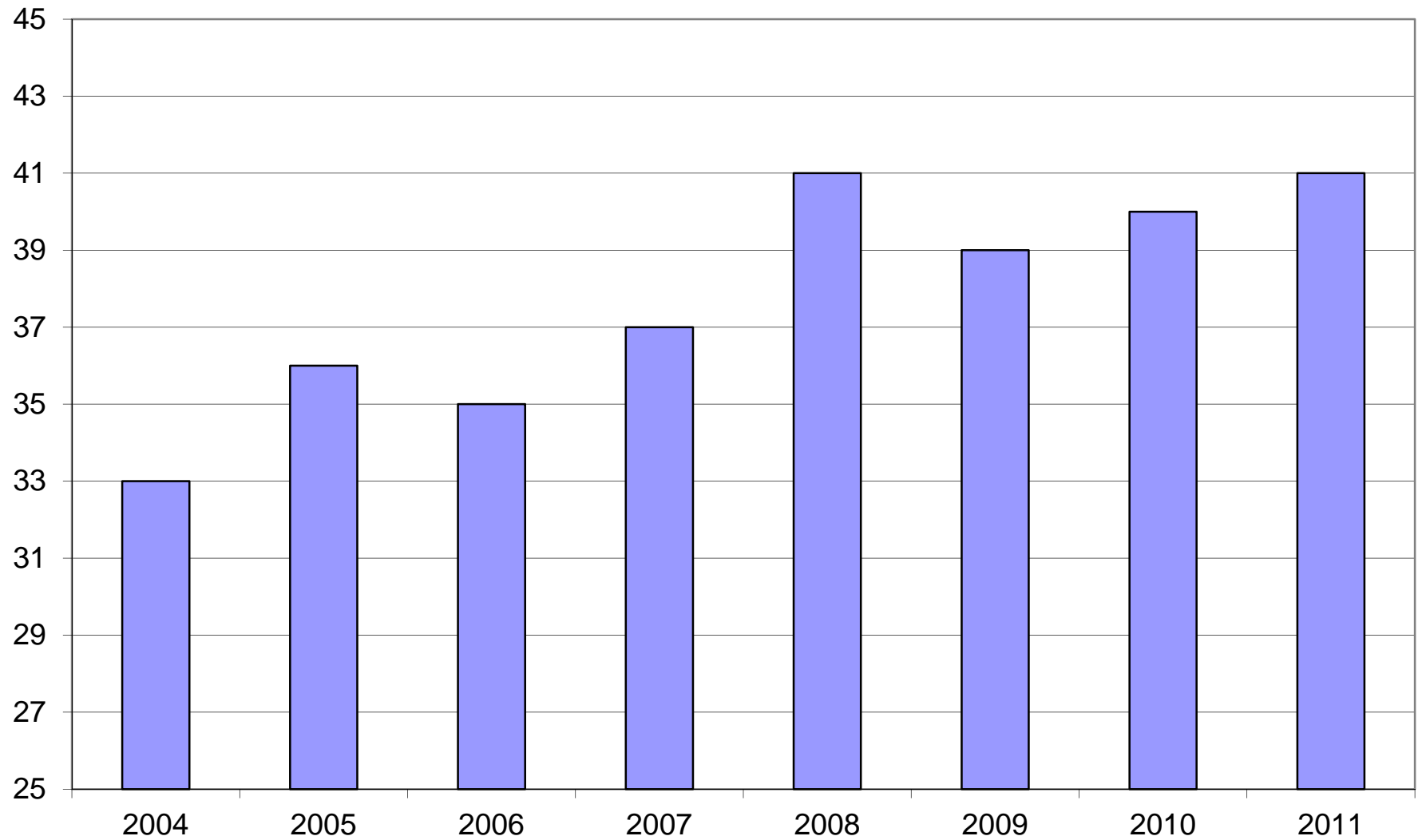
Average Points on Diploma



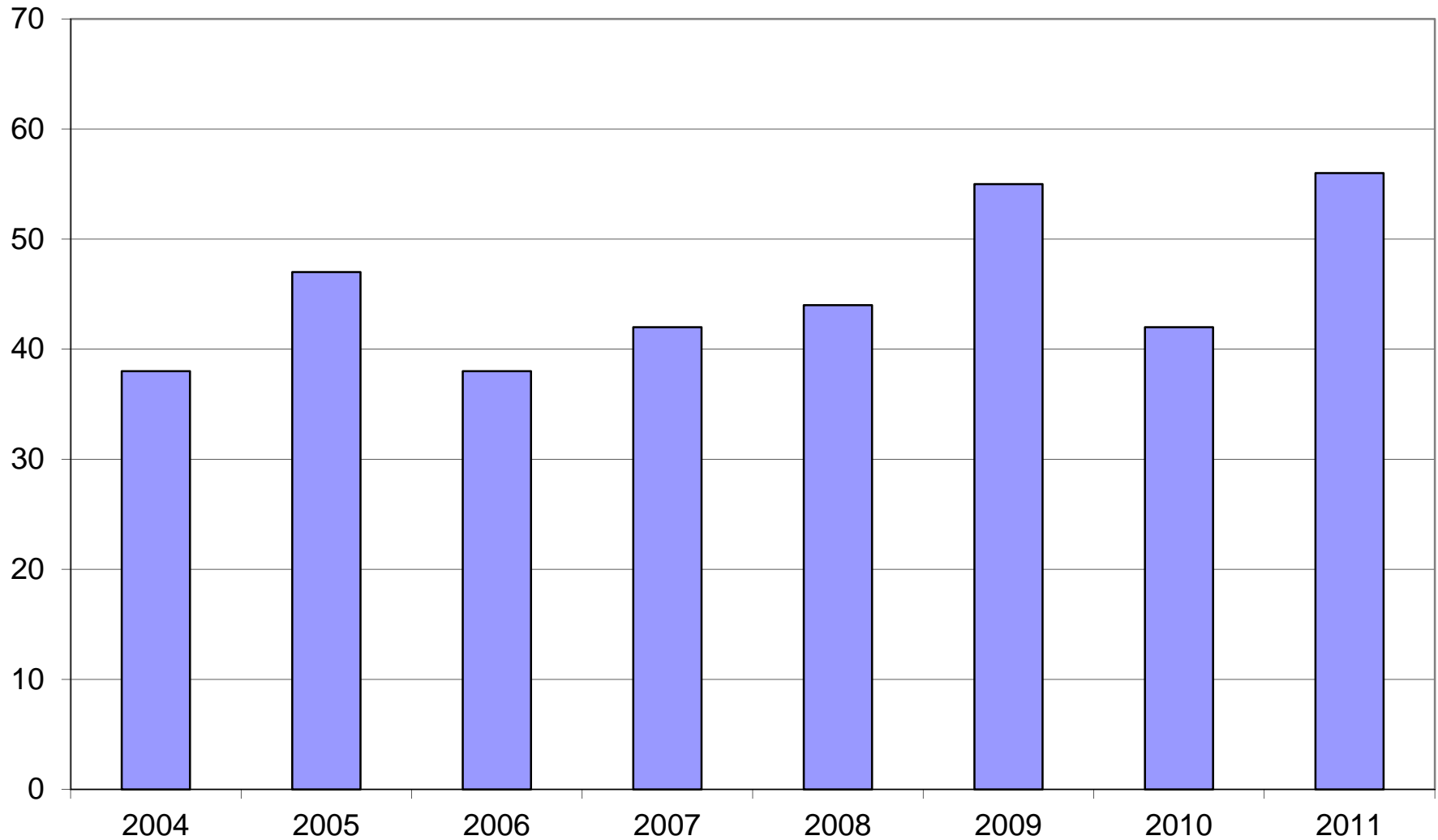
Average Course Score (Diploma)



Highest Score on Diploma



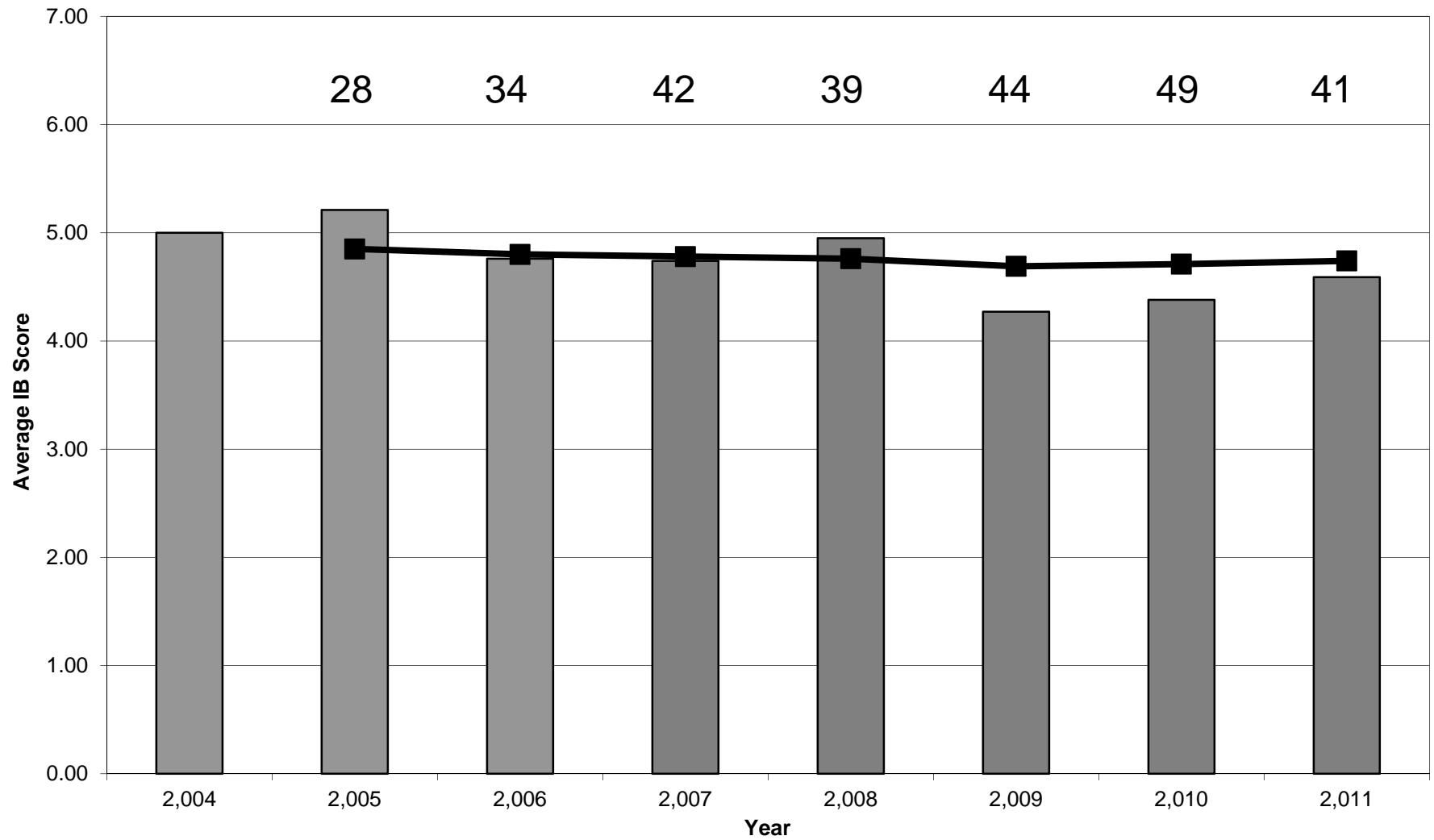
% Diploma Candidates Earning 30 pts



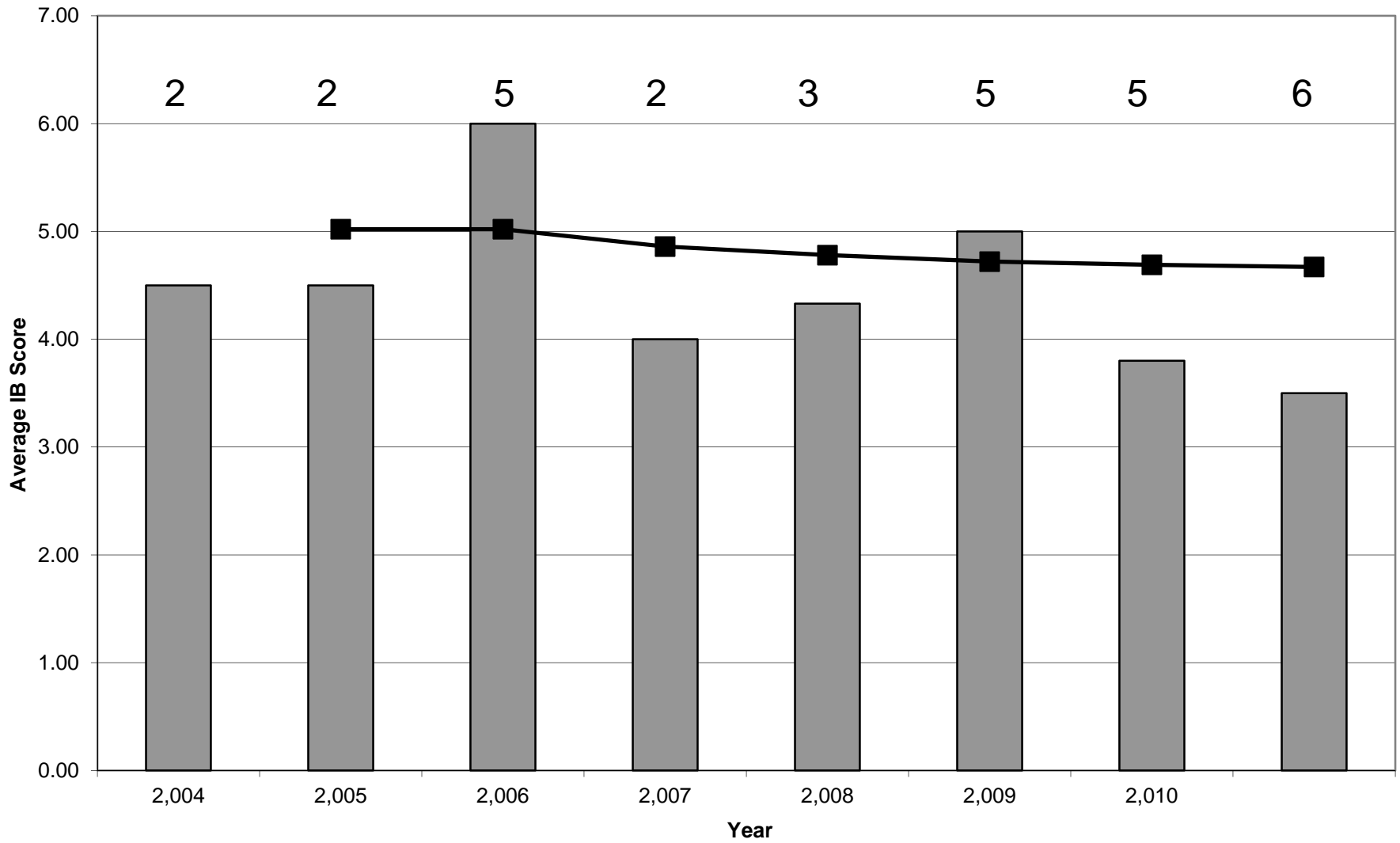
Individual Course Averages

2004-2011

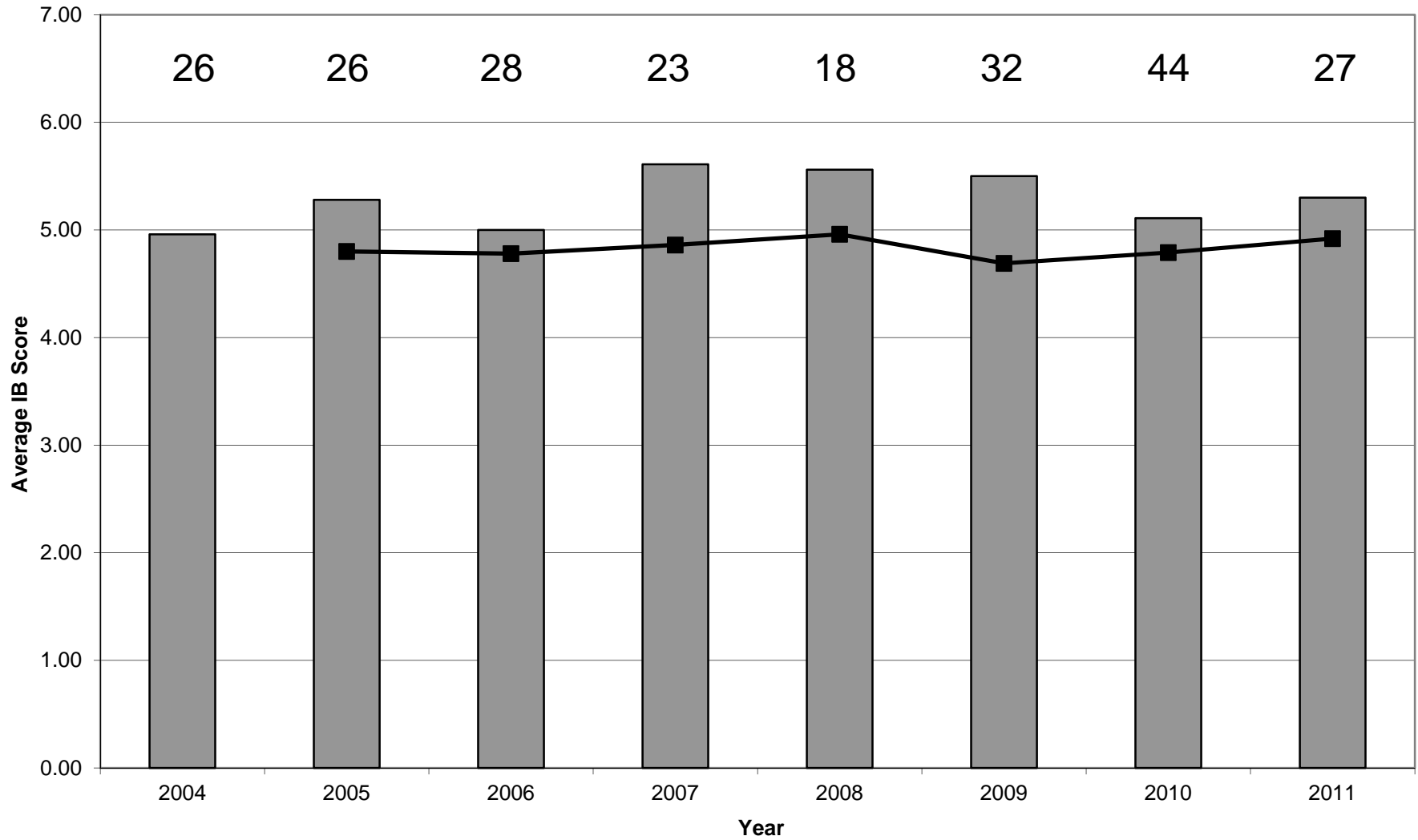
English A1 HL



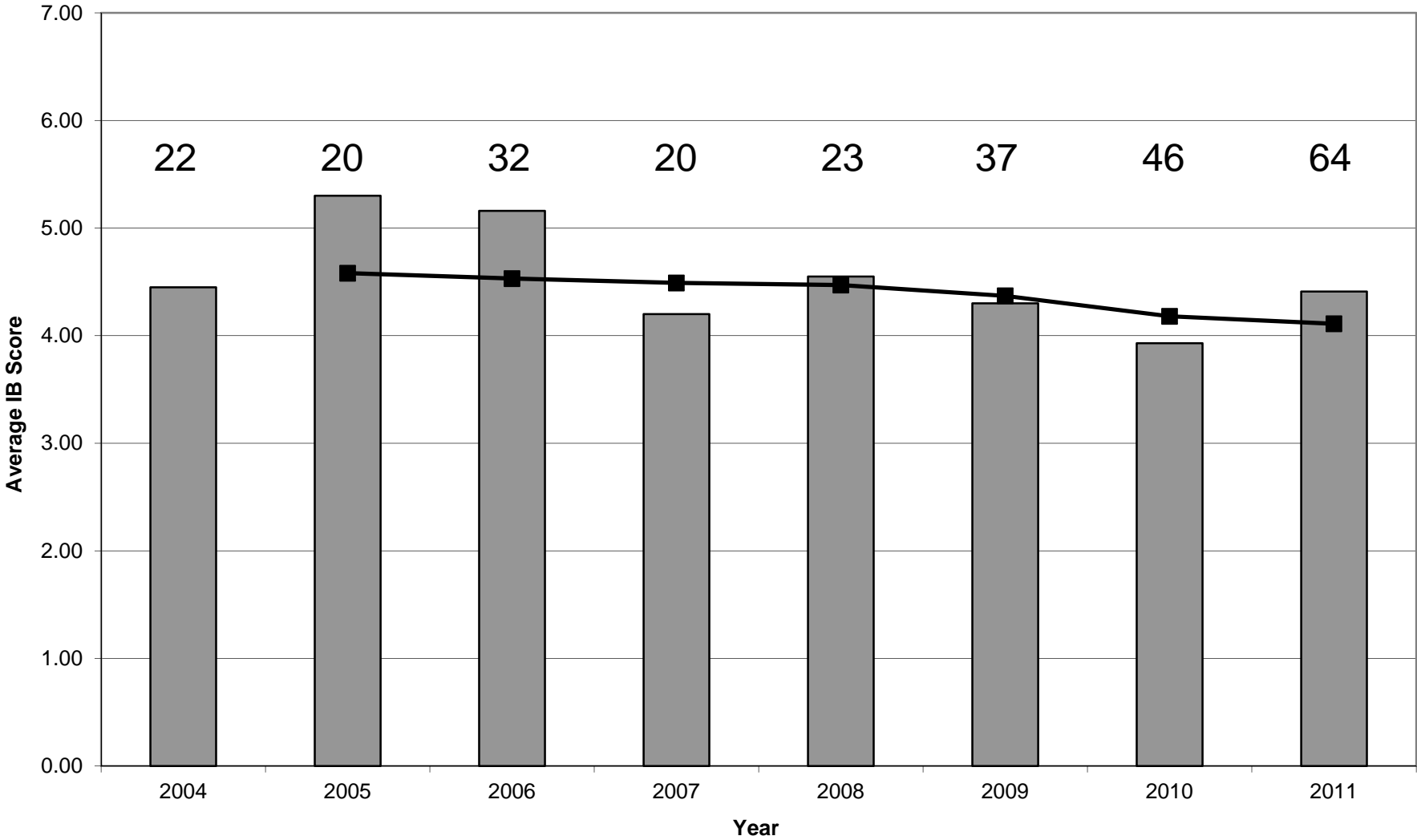
French B SL



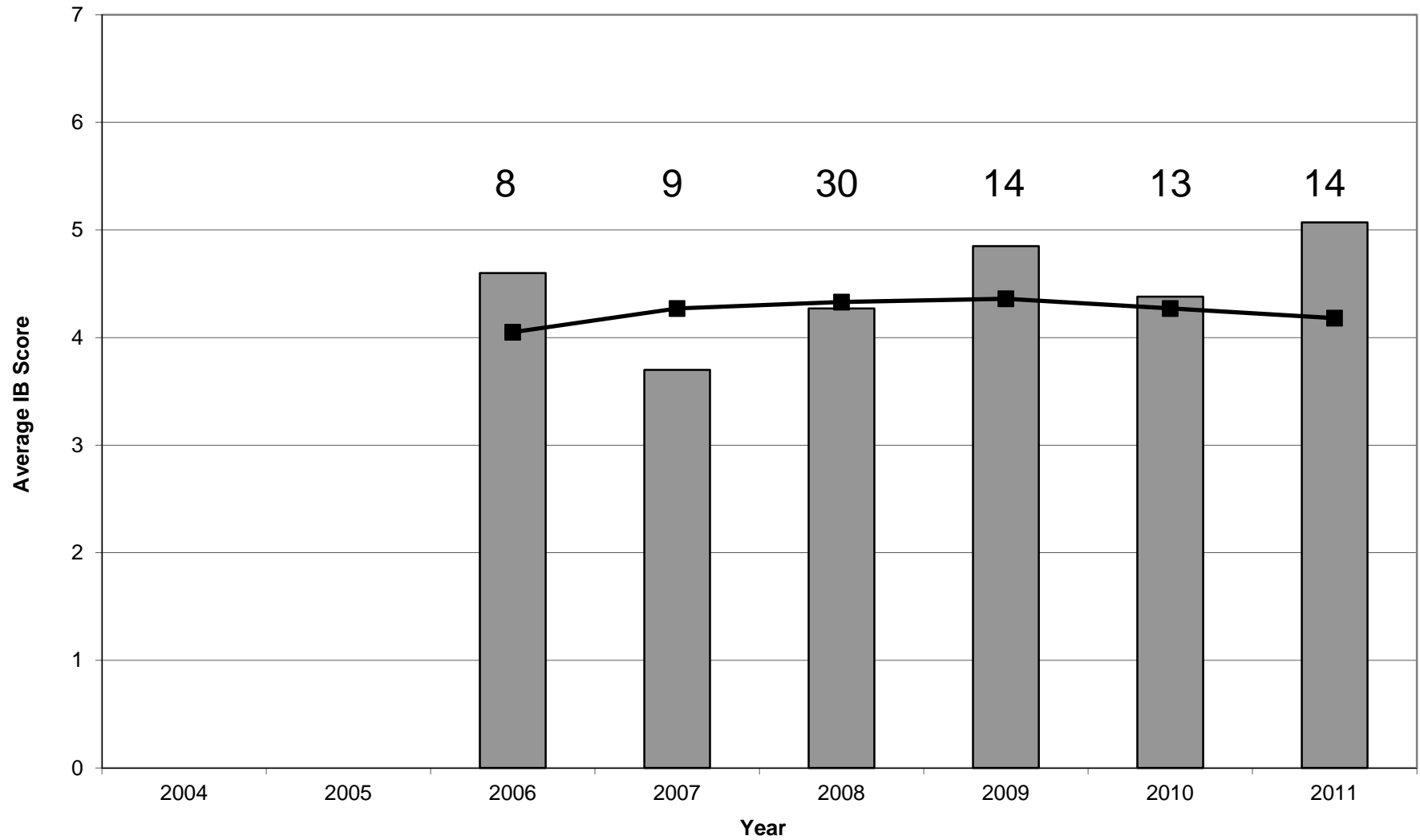
Spanish B SL



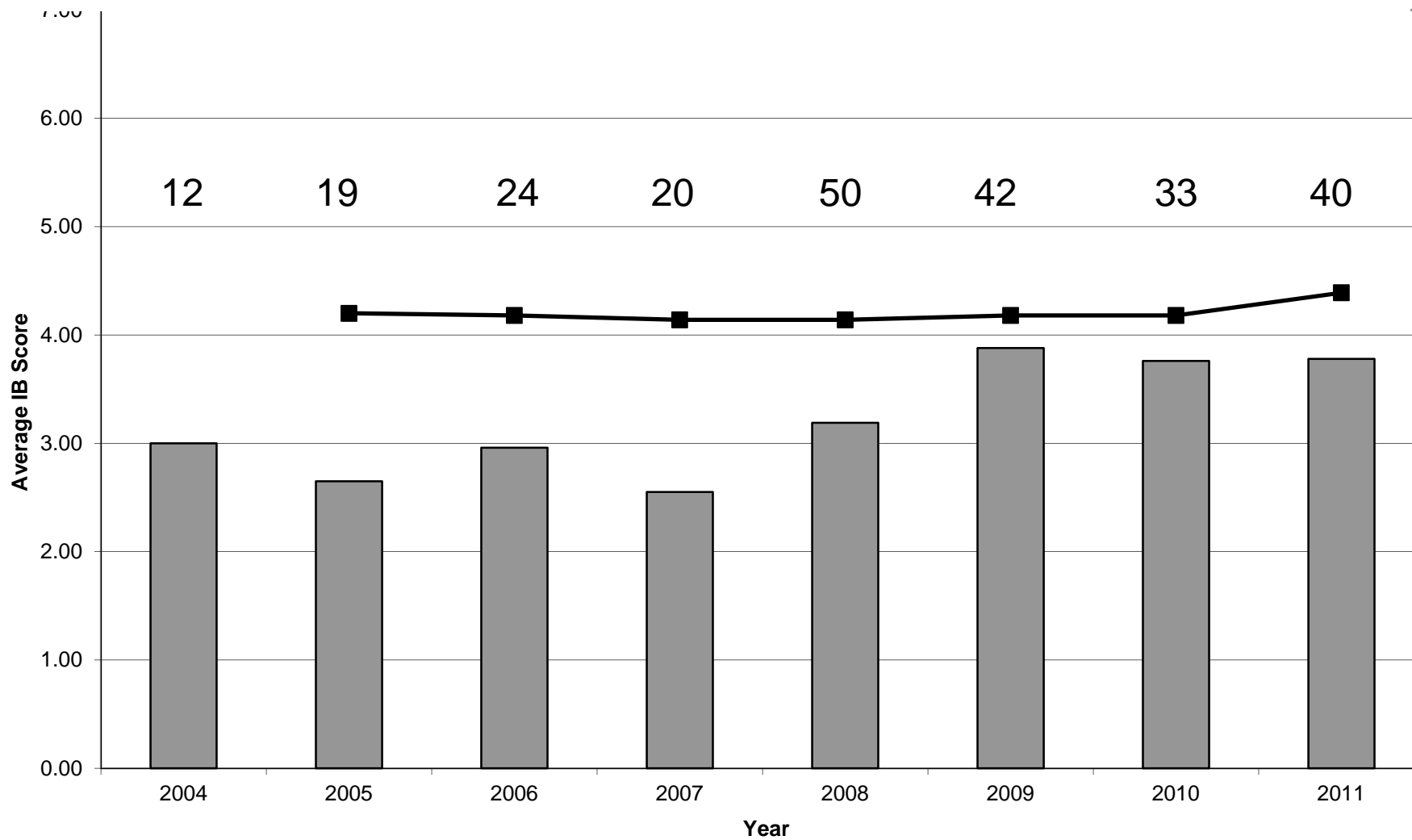
History of the Americas HL



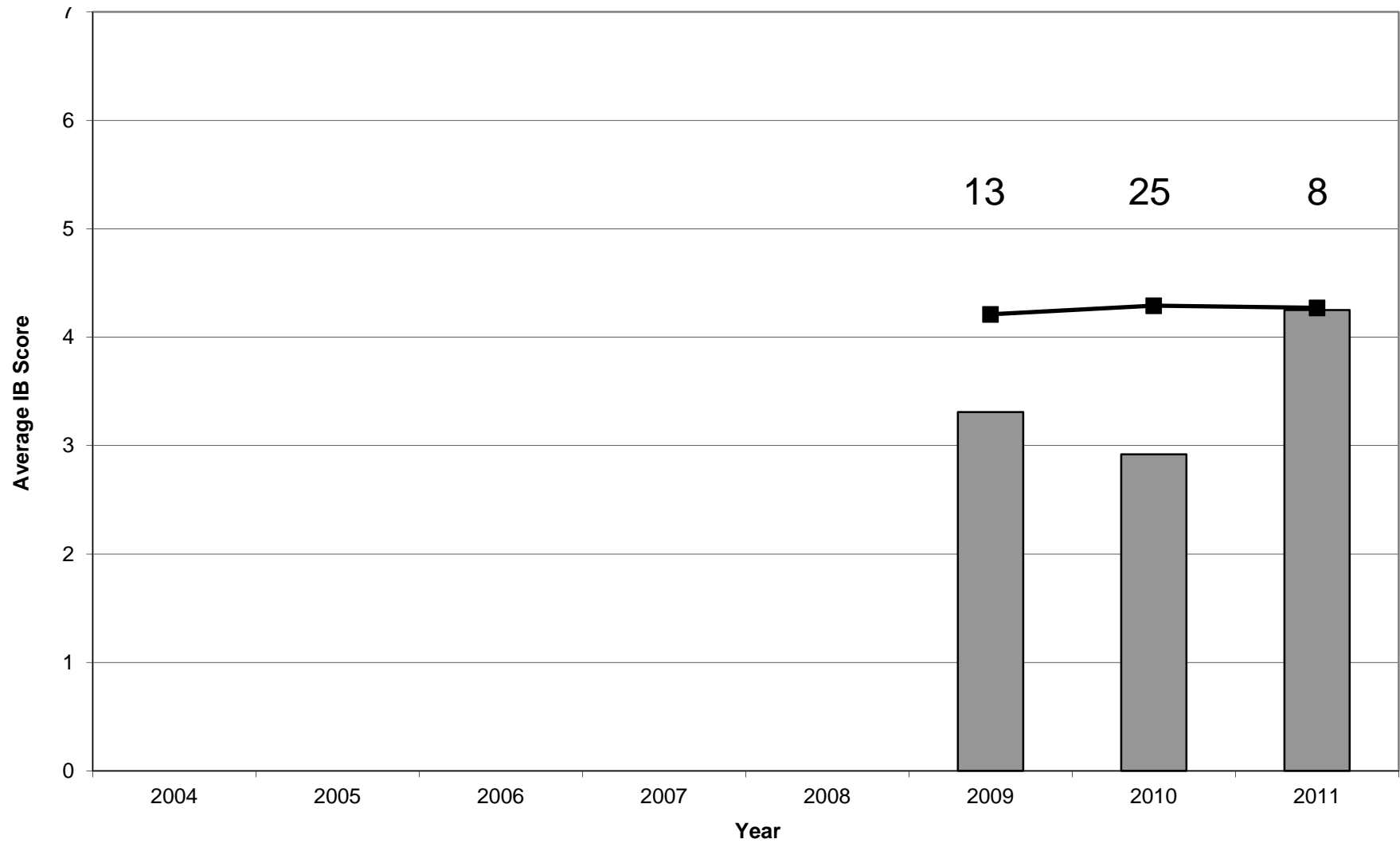
Psychology SL



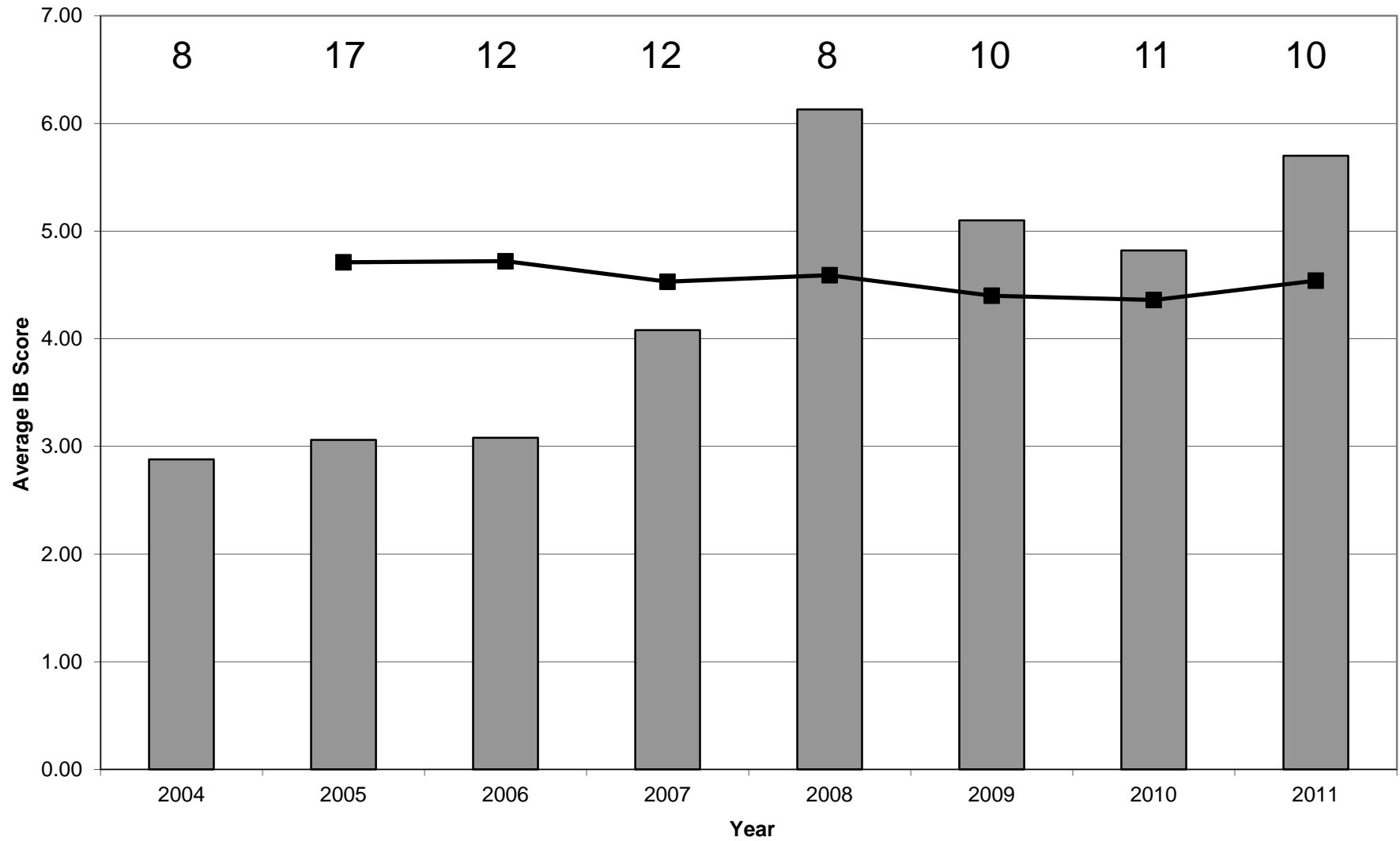
Biology HL



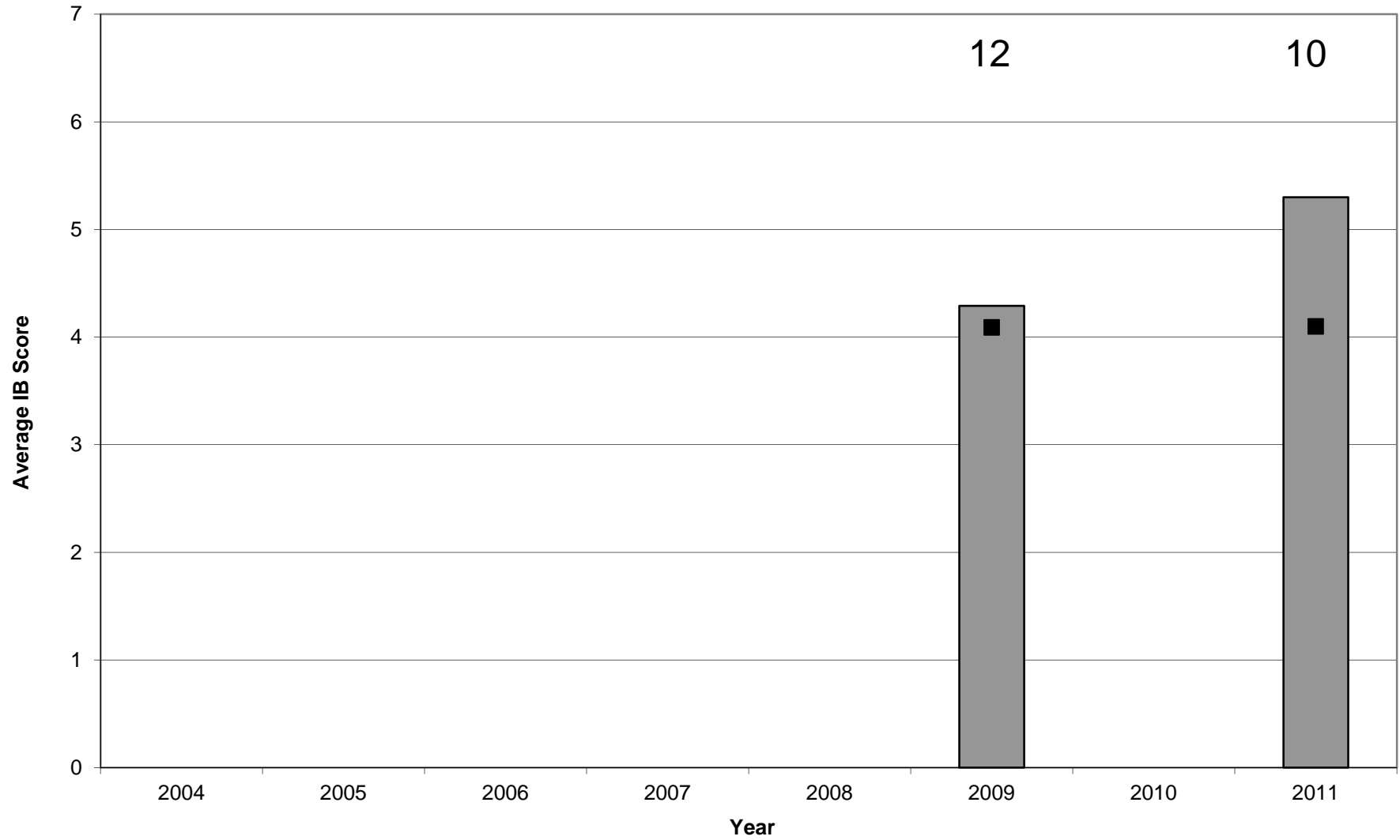
Biology SL



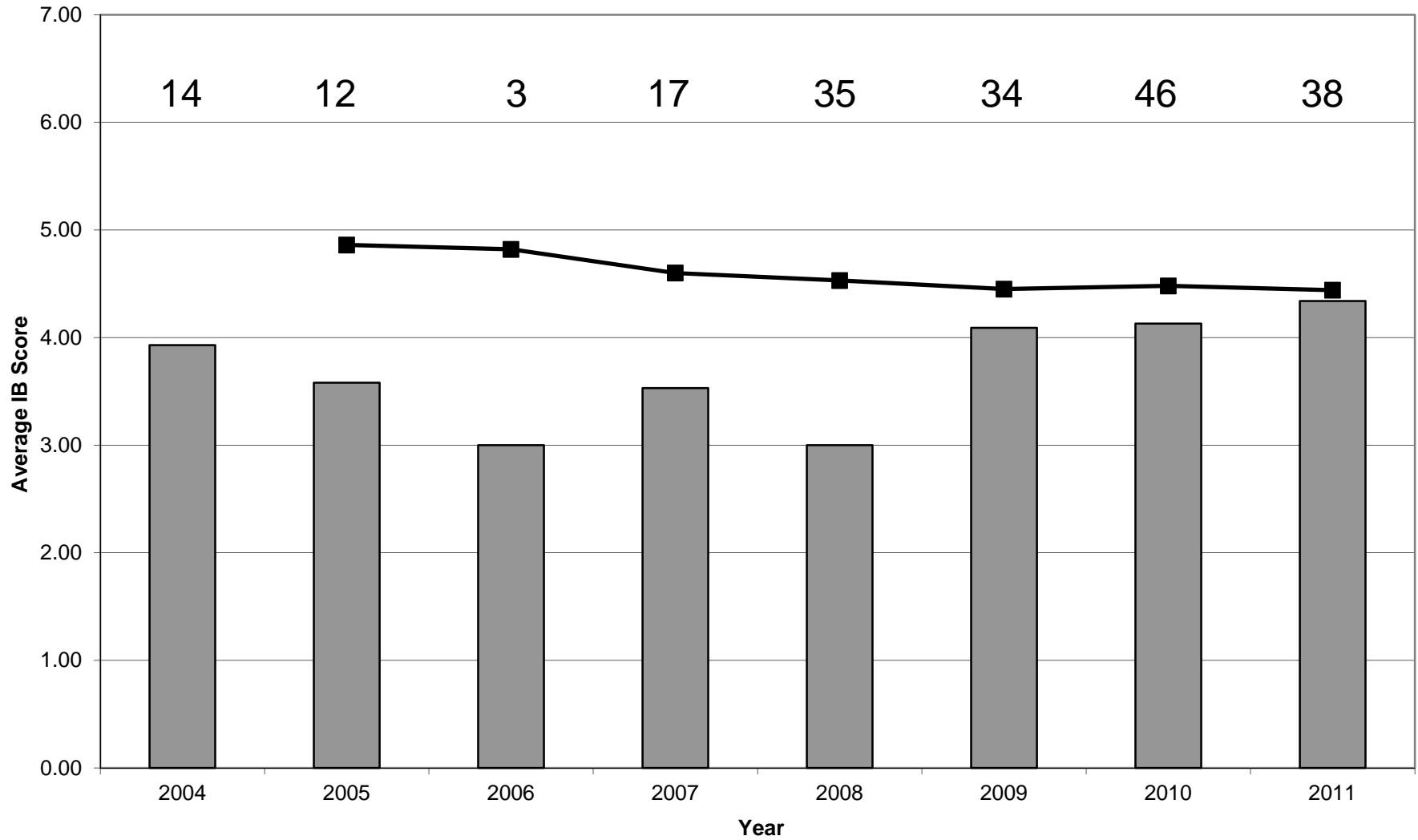
Chemistry HL



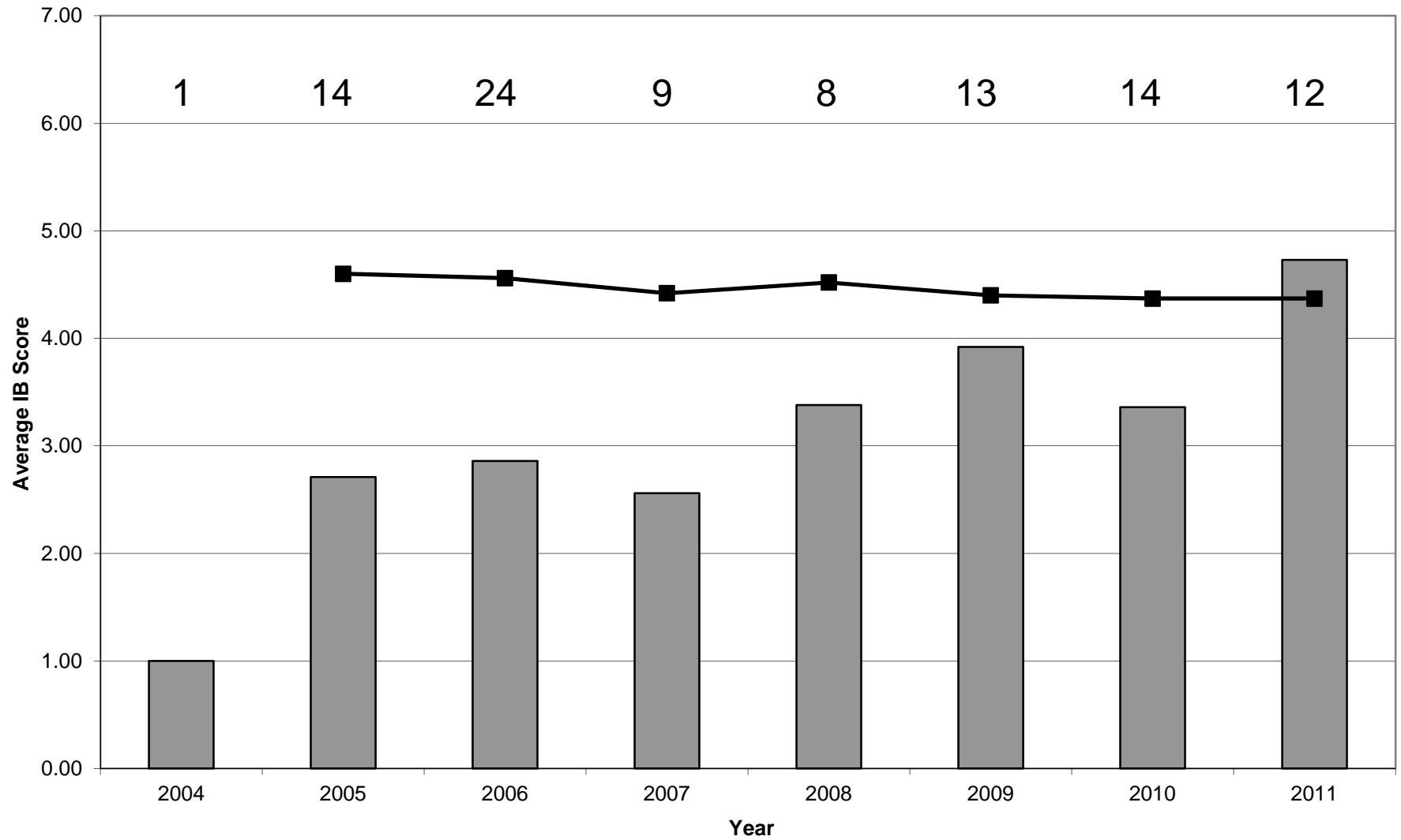
Physics SL



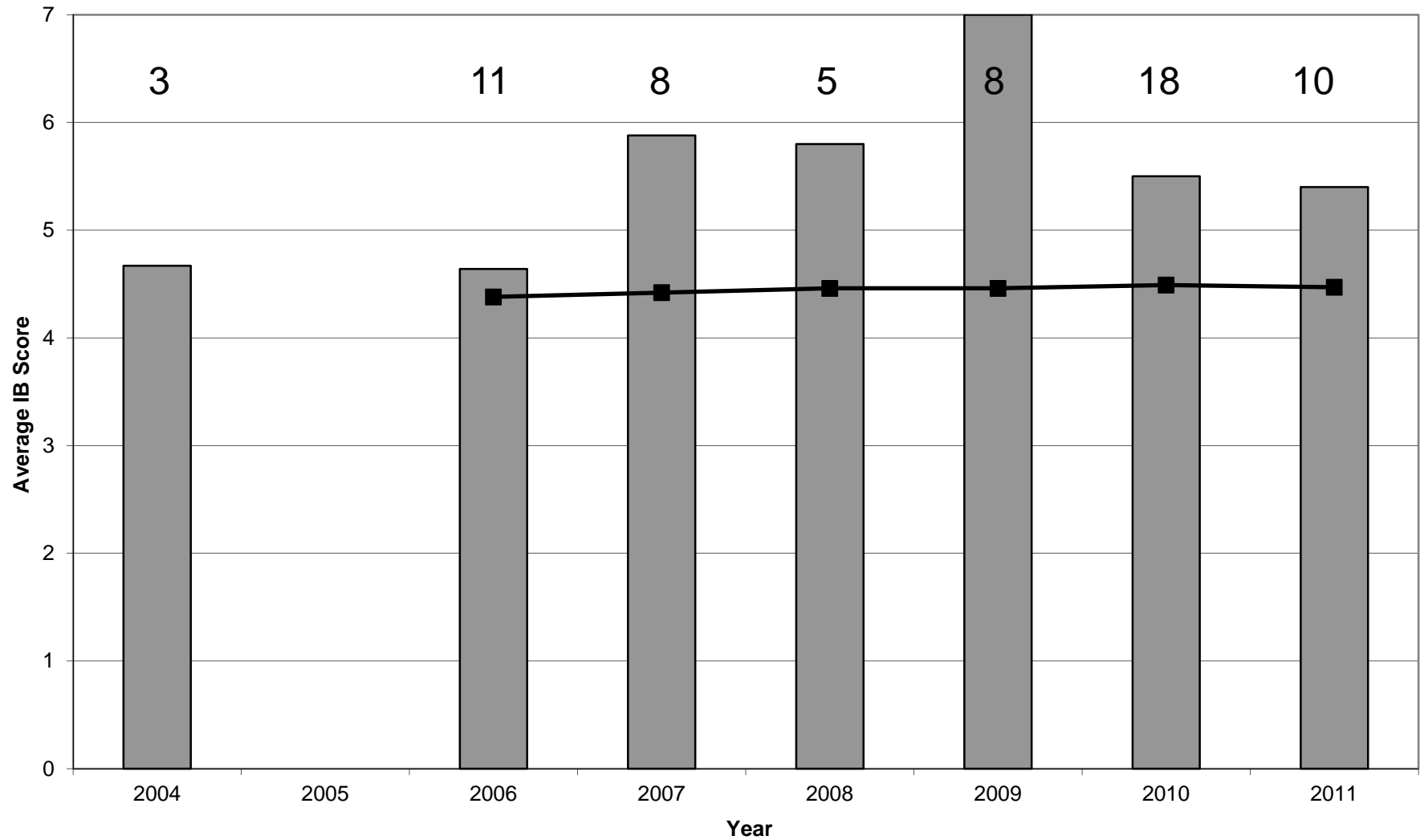
Math SL



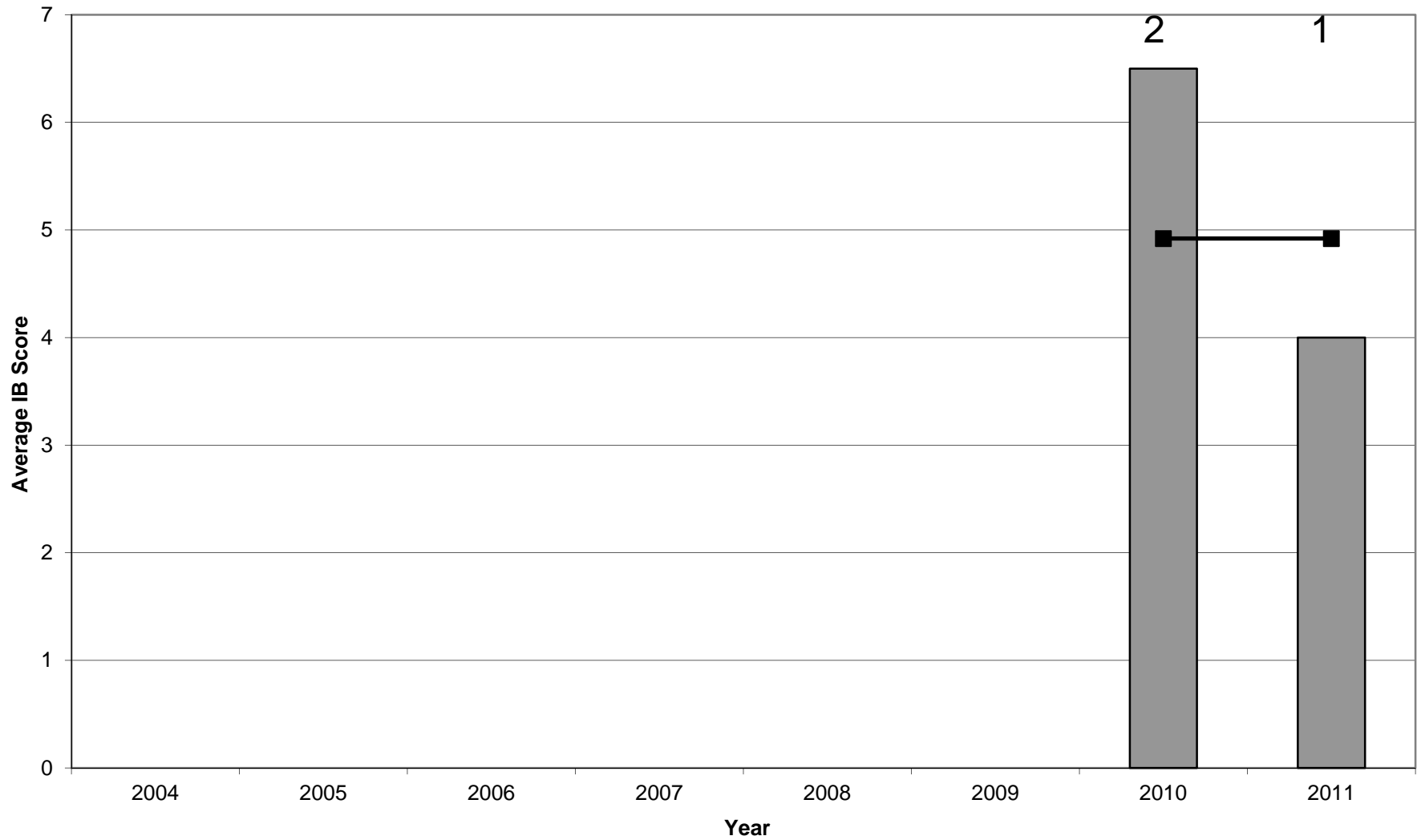
Math HL



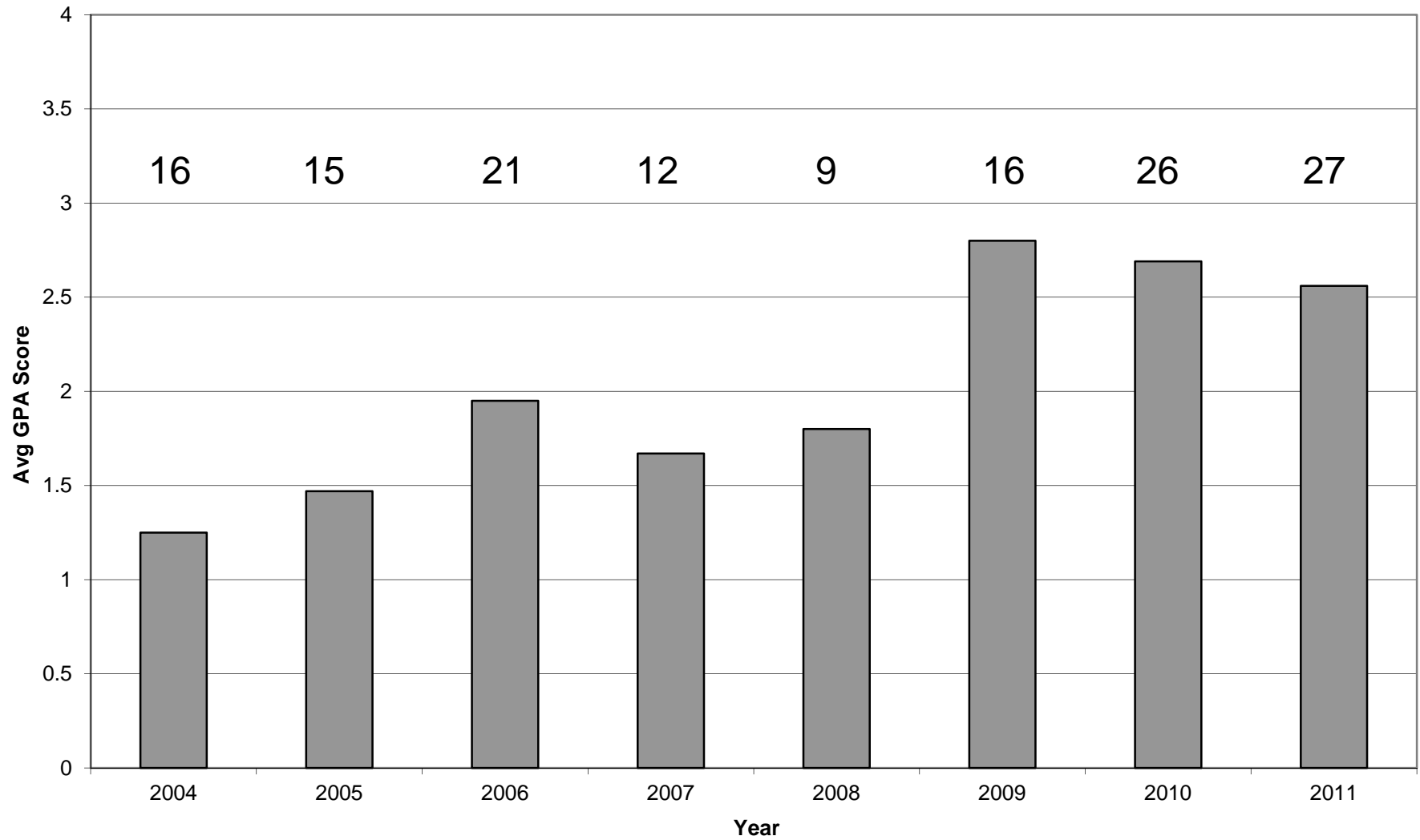
Visual Arts SL



Visual Arts HL



Extended Essay



2011-2012 Goals

- Document internationalism, cross curricular projects, and in-class TOK projects as part of the 2012-2013 WASC review.
- Implement and monitor ManageBac, our new IB CAS documentation tool.
- Develop an Honors English 2 course with UC A-G approval in preparation for first teaching in 2012-2013.
- Investigate the IB Career Certificate as a possible option at SVHS.
- Increase teacher participation within IB TOK.

2011-2012 Goals

- **Work to develop a long-range replacement program for Cabrillo's Library 10 course.**
- **Investigate offering a second IB Group 6 (Arts) subject.**
- **Review internal assessment grading within IB sciences.**
- **Work to maintain a high percentage of IB exam takers despite changes to exam requirements.**
- **Better use the SVHS Teacher Assistance Fund to support IB teachers in timely assessments and grading.**